

**COUNCIL OF THE CITY OF SEAT PLEASANT, MARYLAND**

**Ordinance No.**                    **O-22-10**

**Introduced By**                    **City Council**

**Date Introduced**                    June 30, 2022

**First Reading:**                    June 30, 2022

**Second Reading:**                    July 7, 2022

**Dated Adopted:**                    July 7, 2022

**Date Effective:**                    August 5, 2022

**AN ORDINANCE to Adopt the Budget for Fiscal Year 2022–2023 and to Provide for the Establishment of Budgeting for the FY2022-2023 Fiscal Year**

**SECTION 1. BE IT ORDAINED AND ENACTED** by the City Council of Seat Pleasant, Maryland, that the sums and amounts appropriated for the Fiscal Year beginning July 1, 2022, and ending June 30, 2023, are set forth in this Ordinance.

**SECTION 2. AND BE IT FURTHER ORDAINED AND ENACTED** that the following sums and amounts are hereby appropriated for the Fiscal Year beginning July 1, 2022, and ending June 30, 2023, to defray expenses and operations costs for the City of Seat Pleasant.

**GENERAL FUNDS**

**EXPENDITURES**

GENERAL GOVERNMENT	\$ 7,533,704
PUBLIC SAFETY	3,759,386
ENVIRONMENTAL JUSTICE	1,783,374
PUBLIC ENGAGEMENT	300,185

**TOTAL GENERAL FUND EXPENDITURES**                    **\$13,376,649**

**REVENUES**

REAL ESTATE TAXES	\$ 2,010,584
PERSONAL PROPERTY	731,204
INTERGOVERNMENT & GRANTS	2,133,601
PROCEEDS FROM PRIOR YEAR GENERAL FUND RESERVES	1,574,061

GRANTS	700,000
OTHER FINANCING SOURCE	3,893,119
OTHER REVENUES SOURCES	2,334,080

**TOTAL GENERAL FUND REVENUES** **\$ 13,376,649**

**TOTAL BUDGET EXPENDITURES AND REVENUE** **\$ 13,376,649**

**SECTION 3. AND BE IT FURTHER ORDAINED AND ENACTED** that the Real Property Tax for the Fiscal Year beginning July 1, 2022, and ending June 30, 2023, shall be at the rate of fifty-eight cents (.58) per hundred dollars (\$100.00) of assessed real property value.

**SECTION 4. AND BE IT FURTHER ORDAINED AND ENACTED** that the Personal Property Tax for the Fiscal Year beginning July 1, 2022, and ending June 30, 2023, shall be at the rate of twelve dollars (\$12.00) per one hundred dollars (\$100.00) of assessed personal property value.

**SECTION 5. AND BE IT FURTHER ORDAINED AND ENACTED** that from and after the effective date of this Ordinance funds appropriated to the general categories of expenditures by and as reflected in this Ordinance shall be expended only for such purposes, and up to such amounts for each such purpose, as set forth in the document entitled 2022-2023 APPROVED ANNUAL BUDGET FY23 attached to this Ordinance and incorporated herein by reference.

**SECTION 6. AND BE IT FURTHER ORDAINED AND ENACTED** that:

1. In order to measure the effectiveness and efficiency of each City Department, not later than July 31, 2022, the head of each City Department, working with the City Manager, shall establish measurable Departmental goals and objectives for the City's Fiscal Year beginning July 1, 2022 and ending June 30, 2023, not inconsistent with this Ordinance and the City's "2022-2023 APPROVED BUDGET ," to ensure that the funds allocated to that Department are utilized in a manner that can be verified to the satisfaction of the City Council.

2. The head of each City Department shall make a quarterly report to the City Manager on September 30<sup>th</sup> and December 31<sup>st</sup>, 2022, and March 31<sup>st</sup> and June 30<sup>th</sup>, 2023, detailing the progress of that Department towards meeting its established goals and objectives for the 2023 Fiscal Year.

3. The City Manager shall review with the head of each City Department that Department's quarterly report and shall submit to the City Council on or before October 10, 2022, and January 10, April 10 and July 10, 2023, composite reports detailing the progress being made by all City Departments in meeting their established goals and objectives.

**SECTION 7. AND BE IT FURTHER ORDAINED AND ENACTED** that this Ordinance shall be advertised twice in a newspaper of general circulation in the City of Seat Pleasant, Maryland within twenty days of enactment.

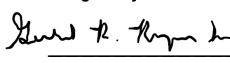
**SECTION 8. AND BE IT FURTHER ORDAINED AND ENACTED** that the City Clerk shall certify to the adoption of this ordinance and cause the same to be published as required by law; and that this Ordinance shall become effective twenty (20) days following approval by the mayor or unless subsequently passed by a favorable vote from four members of the whole Council after the veto by the mayor.

**COUNCIL OF THE CITY OF SEAT PLEASANT**

\_\_\_\_\_  
Monica Higgs, Councilmember

DocuSigned by:  
  
\_\_\_\_\_  
Hope Love, Councilmember

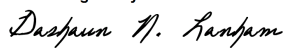
DocuSigned by:  
  
\_\_\_\_\_  
Kelly Porter, Councilmember

DocuSigned by:  
  
\_\_\_\_\_  
Gerald Raynor, Sr., Councilmember

\_\_\_\_\_  
Kizzie Scott, Councilmember

DocuSigned by:  
  
\_\_\_\_\_  
Gloria L. Sistrunk, Councilmember

**ATTEST:**

DocuSigned by:  
  
\_\_\_\_\_  
Dashaun N. Lanham, CMC  
City Clerk

**This Ordinance was presented to the mayor for his approval or disapproval pursuant to Section C-313 of the Charter of the City of Seat Pleasant this 7th day of July, 2022.**

DocuSigned by:  
*Dashaun N. Lanham*  
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**Dashaun N. Lanham, CMC**  
**City Clerk**

**In accordance with Section C-313 of the Charter of the City of Seat Pleasant, I hereby Approve or Disapprove this Ordinance this \_\_\_\_\_ day of 7/7/2022, 2022.**

DocuSigned by:  
*Shireka McCarthy*  
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**Shireka McCarthy**  
**Vice Mayor**

**EXPLANATION**

CAPITALS INDICATE MATTER ADDED TO EXISTING LAW.

((Double Parenthesis)) indicate matter deleted from existing law.

Underlining indicates amendments to bill.

~~Strike Out~~ indicates matter stricken from the bill by amendment or deleted from the law.