

COUNCIL OF THE CITY OF SEAT PLEASANT, MARYLAND

Ordinance No. **O- 08-09**
Introduced By **City Council**
Date Introduced **July 14, 2008**
Date Adopted **July 21, 2008**
Date Effective **August 21, 2008**

AN ORDINANCE to Adopt the Budget for Fiscal Year 2008 - 2009

SECTION 1. BE IT ORDAINED AND ENACTED by the Mayor and City Council of Seat Pleasant, Maryland, the sums and amounts appropriated for the Fiscal Year beginning July 1, 2008 and ending June 30, 2009.

SECTION 2. AND BE IT FURTHER ORDAINED AND ENACTED that the following sums and amounts are hereby appropriated for the Fiscal Year beginning July 1, 2008 and ending June 30, 2009 to defray expenses and operations cost for the City of Seat Pleasant.

GENERAL FUNDS

EXPENDITURES

GENERAL GOVERNMENT	\$ 1,086,341
PUBLIC SAFETY	1,139,116
PUBLIC WORKS	666,171
COMMUNITY SERVICES & RECREATION	132,891
COMMUNITY DEVELOPMENT GRANT	245,600

TOTAL GENERAL FUND EXPENDITURES **\$ 3,270,119**

REVENUES

REAL ESTATE TAXES	\$ 1,166,542
PERSONAL PROPERTY	965,715
INTERGOVERNMENT & GRANTS	921,218
PROCEEDS FROM REFUSE FUND	51,739
OTHER LOCAL REVENUE	164,905

TOTAL GENERAL FUND REVENUES **\$ 3,270,119**

REFUSE FUND:

REFUSE FUND:

REVENUES

REFUSE COLLECTION	\$	278,458
TOTAL REFUSE FUND REVENUES	\$	278,458

EXPENDITURES

REFUSE COLLECTION CONTRACT	\$	226,719
PROCEEDS TO GENERAL FUND	\$	51,739
TOTAL REFUSE FUND EXPENDITURES	\$	278,458

GREENDALE

GREENDALE REVENUE	\$	95,460
GREENDALE EXPENDITURES	\$	95,460

SECTION 3. AND BE IT FURTHER ORDAINED AND ENACTED that the Real Property Tax for the Fiscal Year beginning July 1, 2008 and ending June 30, 2009, shall be at the rate of fifty-eight cent (.58) per hundred dollars (\$100.00) of assessed real property value.

SECTION 4. AND BE IT FURTHER ORDAINED AND ENACTED that the Personal Property Tax for the Fiscal Year Beginning July 1, 2008 and ending June 30, 2009, shall be at the rate of eleven dollars (\$11.00) per one hundred dollars (\$100.00) of assessed property value.

SECTION 5. AND BE IT FURTHER ORDAINED AND ENACTED that from and after the effective date of this Ordinance funds appropriated to the general categories of expenditures by and as reflected in this ordinance shall be expended only for such purposes, and up to such amounts for each such purpose, as set forth in the document entitled "APPROVED BUDGET FY 2009" attached to this Ordinance and incorporated herein by reference.

SECTION 6. AND BE IT FURTHER ORDAINED AND ENACTED that the cost of living increases will only be given after there are satisfactory evaluations of each employee entitled to these increases.

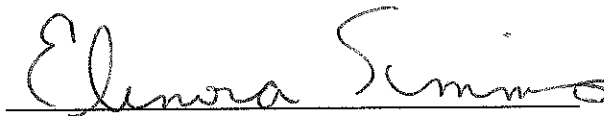
SECTION 7. AND BE IT FURTHER ORDAINED AND ENACTED that this ordinance is advertised twice in a newspaper of general circulation in the City of Seat Pleasant, Maryland within twenty days of enactment.

SECTION 8. AND BE IT FURTHER ORDAINED AND ENACTED that the City Clerk shall certify to the adoption of this ordinance, and cause the same to be published as required by law; and that this Ordinance shall become effective twenty (20) days following approval by the Mayor or unless subsequently passed by a favorable vote from five members of the whole Council after the veto by the Mayor.

ATTEST:

**COUNCIL OF THE CITY OF
SEAT PLEASANT**


City Clerk


Elenora Simms
City Council President

APPROVED:

This Ordinance was presented to the Mayor for his approval of disapproval pursuant to Section C-313 of the Charter of the City of Seat Pleasant this 22nd day of July, 2008.


City Clerk

In accordance with Section C-313 of the Charter of the City of Seat Pleasant, I hereby **APPROVE/DISAPPROVE** this Ordinance this 29th day of July, 2008.


Eugene W. Grant, Mayor