

COUNCIL OF THE CITY OF SEAT PLEASANT, MARYLAND

Ordinance No.	O-23-11
Introduced By	City Council
Date Introduced	June 12, 2023
First Reading:	June 12, 2023
Second Reading:	June 20, 2023
Dated Adopted:	June 30, 2023
Date Effective:	July 21, 2023

AN ORDINANCE to Adopt the Budget for Fiscal Year 2023–2024 and to Provide for the Establishment of Budgeting for the FY2023-2024 Fiscal Year

SECTION 1. BE IT ORDAINED AND ENACTED by the City Council of Seat Pleasant, Maryland, that the sums and amounts appropriated for the Fiscal Year beginning July 1, 2023, and ending June 30, 2024, are set forth in this Ordinance.

SECTION 2. AND BE IT FURTHER ORDAINED AND ENACTED that the following sums and amounts are hereby appropriated for the Fiscal Year beginning July 1, 2023, and ending June 30, 2024, to defray expenses and operations costs for the City of Seat Pleasant.

GENERAL FUNDS

EXPENDITURES

GENERAL GOVERNMENT	\$ 5,503,680
PUBLIC SAFETY	4,348,055
ENVIRONMENTAL JUSTICE	2,384,094
PUBLIC ENGAGEMENT	388,154
TOTAL GENERAL FUND EXPENDITURES	\$12,623,983

REVENUES

REAL ESTATE TAXES	\$ 2,010,584
PERSONAL PROPERTY	1,100,000
INTERGOVERNMENT & GRANTS	2,376,041
PROCEEDS FROM PRIOR YEAR GENERAL FUND RESERVES	1,110,675

GRANTS	400,000
OTHER FINANCING SOURCE	5,420,000
OTHER REVENUES SOURCES	206,683
TOTAL GENERAL FUND REVENUES	\$ 12,623,983
TOTAL BUDGET EXPENDITURES AND REVENUE	\$ 12,623,983

SECTION 3. AND BE IT FURTHER ORDAINED AND ENACTED that the Real Property Tax for the Fiscal Year beginning July 1, 2023, and ending June 30, 2024, shall be at the rate of fifty-eight cents (.58) per hundred dollars (\$100.00) of assessed real property value.

SECTION 4. AND BE IT FURTHER ORDAINED AND ENACTED that the Personal Property Tax for the Fiscal Year beginning July 1, 2023, and ending June 30, 2024, shall be at the rate of twelve dollars (\$12.00) per one hundred dollars (\$100.00) of assessed personal property value.

SECTION 5. AND BE IT FURTHER ORDAINED AND ENACTED that from and after the effective date of this Ordinance funds appropriated to the general categories of expenditures by and as reflected in this Ordinance shall be expended only for such purposes, and up to such amounts for each such purpose, as set forth in the document entitled 2023-2024 APPROVED ANNUAL BUDGET FY24 attached to this Ordinance and incorporated herein by reference.

SECTION 6. AND BE IT FURTHER ORDAINED AND ENACTED that this Ordinance shall be advertised twice in a newspaper of general circulation in the City of Seat Pleasant, Maryland within twenty days of enactment.

SECTION 7. AND BE IT FURTHER ORDAINED AND ENACTED that the City Clerk shall certify to the adoption of this ordinance and cause the same to be published as required by law; and that this Ordinance shall become effective twenty (20) days following approval by the mayor or unless subsequently passed by a favorable vote from five members of the whole Council after the veto by the mayor.

COUNCIL OF THE CITY OF SEAT PLEASANT

DocuSigned by:



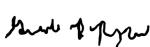
Donovan K. Bilbro, Councilmember

DocuSigned by:



Hope Love, Councilmember

DocuSigned by:



Gerald Raynor, Sr., Councilmember

DocuSigned by:



James Wright, Jr., Councilmember

Monica Higgs, Councilmember

DocuSigned by:



Shireka McCarthy, Councilmember

Kizzie Scott, Councilmember

ATTEST:

DocuSigned by:



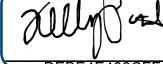
Dashaun N. Lanham, MMC
City Clerk

This Ordinance was presented to the mayor for his approval or disapproval pursuant to Section C-313 of the Charter of the City of Seat Pleasant this 20th day of June, 2023.

DocuSigned by:

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Dashaun N. Lanham, MMC
City Clerk

In accordance with Section C-313 of the Charter of the City of Seat Pleasant, I hereby Approve or Disapprove this Ordinance this _____ day of 6/20/2023, 2023.

DocuSigned by:

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Kelly Porter
Mayor

EXPLANATION

CAPITALS INDICATE MATTER ADDED TO EXISTING LAW.

((Double Parenthesis)) indicate matter deleted from existing law.

Underlining indicates amendments to bill.

~~Strike Out~~ indicates matter stricken from the bill by amendment or deleted from the law.

