

COUNCIL OF THE CITY OF SEAT PLEASANT, MARYLAND

Ordinance No. **O- 09-10**
Introduced By **City Council**
Date Introduced **May 29, 2009**
First Reading: May 29, 2009
Second Reading: June 8, 2009
Dated Adopted: **June 8, 2009**
Date Effective:

AN ORDINANCE to Adopt the Budget for Fiscal Year 2009 - 2010

SECTION 1. BE IT ORDAINED AND ENACTED by the Mayor and City Council of Seat Pleasant, Maryland, the sums and amounts appropriated for the Fiscal Year beginning July 1, 2009 and ending June 30, 2010 are set forth in this ordinance.

SECTION 2. AND BE IT FURTHER ORDAINED AND ENACTED that the following sums and amounts are hereby appropriated for the Fiscal Year beginning July 1, 2009 and ending June 30, 2010 to defray expenses and operations cost for the City of Seat Pleasant.

GENERAL FUNDS

EXPENDITURES

GENERAL GOVERNMENT	\$ 1,005,307
PUBLIC SAFETY	1,180,080
PUBLIC WORKS	766,176
COMMUNITY SERVICES & RECREATION	101, 743
COMMUNITY DEVELOPMENT GRANT	246,335
GREENDALE	84,200
TOTAL GENERAL FUND EXPENDITURES	\$ 3,383,841

REVENUES

REAL ESTATE TAXES	\$ 1,211,763
PERSONAL PROPERTY	1,044,071
INTERGOVERNMENT & GRANTS	918,369
PROCEEDS FROM REFUSE FUND	51,739
OTHER LOCAL REVENUE	108,405
ALLOCATION FROM FUND BALANCE	49, 494

TOTAL GENERAL FUND REVENUES **\$ 3,383, 841**

REFUSE FUND:

REVENUES

REFUSE COLLECTION \$ 278,458

TOTAL REFUSE FUND REVENUES **\$ 278,458**

EXPENDITURES

REFUSE COLLECTION CONTRACT \$ 226,719

PROCEEDS TO GENERAL FUND \$ 51,739

TOTAL REFUSE FUND EXPENDITURES **\$ 278,458**

SECTION 3. AND BE IT FURTHER ORDAINED AND ENACTED that the Real Property Tax for the Fiscal Year beginning July 1, 2009 and ending June 30, 2010, shall be at the rate of fifty-eight cent (.58) per hundred dollars (\$100.00) of assessed real property value.

SECTION 4. AND BE IT FURTHER ORDAINED AND ENACTED that the Personal Property Tax for the Fiscal Year Beginning July 1, 2009 and ending June 30, 2010, shall be at the rate of eleven dollars (\$11.00) per one hundred dollars (\$100.00) of assessed property value.

SECTION 5. AND BE IT FURTHER ORDAINED AND ENACTED that from and after the effective date of this Ordinance funds appropriated to the general categories of expenditures by and as reflected in this ordinance shall be expended only for such purposes, and up to such amounts for each such purpose, as set forth in the document entitled "APPROVED BUDGET FY 2010" attached to this Ordinance and incorporated herein by reference.

SECTION 6. AND BE IT FURTHER ORDAINED AND ENACTED that the cost of living increases will only be given after there are satisfactory evaluations of each employee entitled to these increases.

SECTION 7. AND BE IT FURTHER ORDAINED AND ENACTED that the cost of salary upgrades reflected in the Police and Public Works Department Approved Budget 2010

will only be given after there are satisfactory performance evaluations of each employee entitled to these increases.

SECTION 8. AND BE IT FURTHER ORDAINED AND ENACTED that this Ordinance is advertised twice in a newspaper of general circulation in the City of Seat Pleasant, Maryland within twenty days of enactment.

SECTION 9. AND BE IT FURTHER ORDAINED AND ENACTED that the City Clerk shall certify to the adoption of this ordinance, and cause the same to be published as required by law; and that this Ordinance shall become effective twenty (20) days following approval by the Mayor or unless subsequently passed by a favorable vote from five members of the whole Council after the veto by the Mayor.

ATTEST:

**COUNCIL OF THE CITY OF
SEAT PLEASANT**



Dashaun N. Lanham
City Clerk



Brian K. Shivers
City Council President

APPROVED:


This Ordinance was presented to the Mayor for his approval of disapproval pursuant to Section C-313 of the Charter of the City of Seat Pleasant this 10th day of June, 2009.



Dashaun N. Lanham
City Clerk

In accordance with Section C-313 of the Charter of the City of Seat Pleasant, I hereby **APPROVE/DISAPPROVE** this Ordinance this 11th day of June, 2009





Eugene W. Grant, Mayor