

COUNCIL OF THE CITY OF SEAT PLEASANT, MARYLAND

Ordinance No. **O-24-04**

Introduced by **City Council**

Date Introduced **October 2, 2023**

First Reading: **October 2, 2023**

Second Reading: **October 9, 2023**

Dated Adopted: **October 9, 2023**

Date Effective: **October 30, 2023**

AN ORDINANCE concerning:

**AMENDMENT OF THE
FISCAL YEAR 2023-2024 BUDGET
FOR THE CITY OF SEAT PLEASANT, MARYLAND**

SECTION 1. BE IT ORDAINED BY THE SEAT PLEASANT CITY COUNCIL that the 2023-2024 Budget of the City of Seat Pleasant, as enacted by Ordinance O-23-11, adopted on June 20, 2023, shall be amended for an Accounting Assistant Position, increase to CFO Salary, and Administration Contingency Increase.

GENERAL FUND

Account Title	Department	Cost Center	Current Budgeted Amount	Adjustment	New Budgeted Amount
Expenditures					
Decrease the following line item: Expense Account Salaries-Police Department	Public Safety-	5100	\$1,200,915	\$100,530	\$1,100,385
Expenditure					
Increase the following line item: Salaries for Finance Department New Accounting Assistant Position	Finance	5100	\$314,880	\$50,000	\$364,880

Ordinance O-24-04 Amendment of Fiscal Year 2023-2024 Budget for the Accounting Assistant Position, CFO Salary Increase and Administration Contingency Increase

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Expenditure	Finance	5100	\$364,880	\$15,000	\$379,880
Increase the following line item: Salaries for the Finance Department CFO Salary Increase					
Expenditure Decrease the following line item: FICA	Public Safety-	5140	\$116,824	\$7,650	\$109,174
Expenditure Increase the following line item: Expense Account FICA	Finance	5140	\$22,327	\$3,825	\$26,152
Expenditure Increase the following line item: Supplies	Administration- Contingency	5460	\$500,722	\$39,355	\$540,077

SECTION 2. AND BE IT FURTHER ORDAINED BY THE SEAT PLEASANT CITY COUNCIL that, having been approved by the affirmative vote of at least a majority the of the total elected membership of the Council shall be necessary for adoption, the City Clerk shall certify to the adoption of this Ordinance, and cause the same to be published as required by law; and that this Ordinance shall become effective immediately following approval by the Mayor or passage by the Council after the veto by the Mayor.

Ordinance O-24-04 Amendment of Fiscal Year 2023-2024 Budget for the Accounting Assistant Position, CFO Salary Increase and Administration Contingency Increase

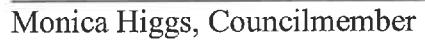
October 2, 2023

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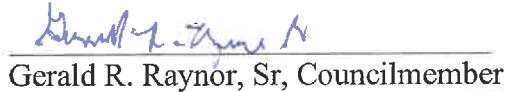
COUNCIL OF THE CITY OF SEAT PLEASANT

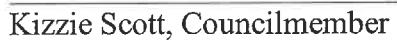

Donovan K. Bilbro, Councilmember

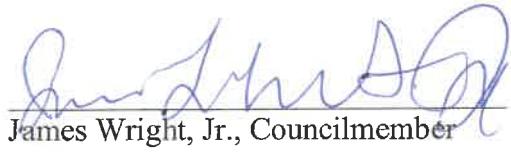

Hope Love, Councilmember


Monica Higgs, Councilmember


Shireka McCarthy, Councilmember


Gerald R. Raynor, Sr., Councilmember


Kizzie Scott, Councilmember


James Wright, Jr., Councilmember

ATTEST:


Dashaun N. Lanham, MMC

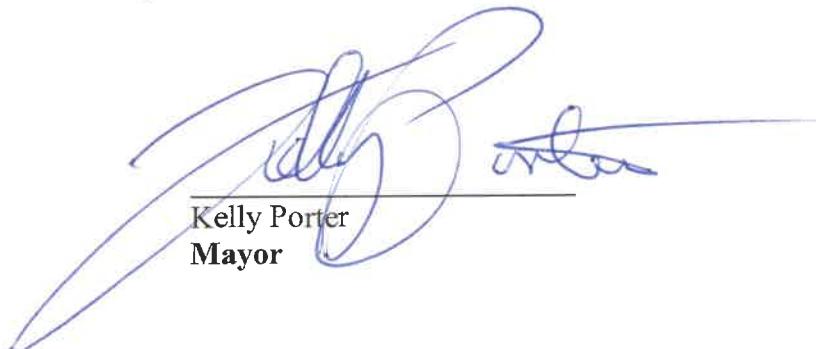
City Clerk

This Ordinance was presented to the mayor for his approval or disapproval pursuant to Section C-313 of the Charter of the City of Seat Pleasant this 9th day of October, 2023.



Dashaun N. Lanham, MMC
City Clerk

In accordance with Section C-313 of the Charter of the City of Seat Pleasant, I hereby Approve or Disapprove this Ordinance this 9th day of October, 2023.



Kelly Porter
Mayor

EXPLANATION

CAPITALS INDICATE MATTER ADDED TO EXISTING LAW.

((Double Parenthesis)) indicate matter deleted from existing law.

Underlining indicates amendments to bill.

Strike Out indicates matter stricken from the bill by amendment or deleted from the law.