

COUNCIL OF THE CITY OF SEAT PLEASANT, MARYLAND

Ordinance No. O-24-06

Introduced by City Council

Date Introduced December 4, 2023

First Reading: December 4, 2023

Second Reading: December 11, 2023

Dated Adopted: December 11, 2023

Date Effective: January 8, 2024

AN ORDINANCE concerning:

AMENDMENT OF THE
FISCAL YEAR 2023-2024 BUDGET
FOR THE CITY OF SEAT PLEASANT, MARYLAND

SECTION 1. BE IT ORDAINED BY THE SEAT PLEASANT CITY COUNCIL that the 2023-2024 Budget of the City of Seat Pleasant, as enacted by Ordinance O-23-11, adopted on June 20, 2023, shall be amended for a salary increase to the Department of Finance Accounting Manager and EJD Supervisor.

GENERAL FUND

Account Title	Department	Cost Center	Current Budgeted Amount	Adjustment	New Budgeted Amount
Expenditures					
Decrease the following line item: Expense Account Contingency	Administration	5460	\$540,077	\$5,120	\$534,957
Expenditure					
Increase the following line item: Salaries Increase for Accounting Manager Position	Finance	5100	\$74,880 \$379,880	\$5,120	\$80,000 \$385,000
Expenditure					
Decrease the following line item: Expense Account	Administration	5460	\$534,957	\$392	\$534,565

Contingency

Expenditure					
Increase the following line:	Finance	5140	\$27,300	\$392	\$27,692
item:					
Expense Account FICA					
Expenditures					
Decrease the following line	Environmental	5125	\$3,000	\$1,500	\$1,500
item: Special Event Overtime	Justice	5100	\$205,387		\$203,887
PUBLIC ENGAGEMENT	Department				
SALARIES	PUBLIC				
	ENGAGEMENT				
Expenditure					
Increase the following line:	Environmental	5100	\$1,133,178	\$1,500	\$1,134,678
item:	Justice				
Salaries & Wages	Department				

SECTION 2. AND BE IT FURTHER ORDAINED BY THE SEAT PLEASANT CITY COUNCIL that, having been approved by the affirmative vote of at least a majority the of the total elected membership of the Council shall be necessary for adoption, the City Clerk shall certify to the adoption of this Ordinance, and cause the same to be published as required by law; and that this Ordinance shall become effective immediately following approval by the Mayor or passage by the Council after the veto by the Mayor.

COUNCIL OF THE CITY OF SEAT PLEASANT

DocuSigned by:

Donovan K. Bilbro

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Donovan K. Bilbro, Councilmember

Monica Higgs, Councilmember

DocuSigned by:

Hope Love

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Hope Love, Councilmember

DocuSigned by:

Shireka McCarthy

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Shireka McCarthy, Councilmember

DocuSigned by:

Gerald R. Raynor

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Gerald R. Raynor, Sr, Councilmember

Kizzie Scott, Councilmember

DocuSigned by:

James Wright, Jr.

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James Wright, Jr., Councilmember

ATTEST:


DocuSigned by:

Dashaun N. Lanham

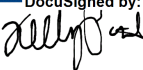
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Dashaun N. Lanham, MMC
City Clerk

This Ordinance was presented to the mayor for his approval or disapproval pursuant to Section C-313 of the Charter of the City of Seat Pleasant this _____ day of 12/11/2023, 2023.

DocuSigned by:

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Dashaun N. Lanham, MMC
City Clerk

In accordance with Section C-313 of the Charter of the City of Seat Pleasant, I hereby Approve or Disapprove this Ordinance this _____ day of 12/14/2023, 2023.

DocuSigned by:

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Kelly Porter
Mayor

EXPLANATION

CAPITALS INDICATE MATTER ADDED TO EXISTING LAW.

((Double Parenthesis)) indicate matter deleted from existing law.

Underlining indicates amendments to bill.

~~Strike Out~~ indicates matter stricken from the bill by amendment or deleted from the law.