

COUNCIL OF THE CITY OF SEAT PLEASANT, MARYLAND

Ordinance No. **O-11-08**
Introduced By **City Council**
Date Introduced May 23, 2011
First Reading: May 23, 2011
Second Reading: May 31, 2011
Dated Adopted: May 31, 2011
Date Effective: July 1, 2011

AN ORDINANCE to Adopt the Budget for Fiscal Year 2011 – 2012, to Provide Cost of Living Increases for City Employees, and to Provide for the Establishment of Accountability Goals and Objectives for Each City Department for the FY 2012 Fiscal Year

SECTION 1. BE IT ORDAINED AND ENACTED by the City Council of Seat Pleasant, Maryland, that the sums and amounts appropriated for the Fiscal Year beginning July 1, 2011 and ending June 30, 2012 are set forth in this Ordinance.

SECTION 2. AND BE IT FURTHER ORDAINED AND ENACTED that the following sums and amounts are hereby appropriated for the Fiscal Year beginning July 1, 2011 and ending June 30, 2012 to defray expenses and operations costs for the City of Seat Pleasant.

GENERAL FUNDS

EXPENDITURES

GENERAL GOVERNMENT	\$999,521
PUBLIC SAFETY	1,130,740
PUBLIC WORKS	848,839
COMMUNITY SERVICES & RECREATION	131,569
COMMUNITY DEVELOPMENT GRANT	216,000
GREENDALE	505,039
TOTAL GENERAL FUND EXPENDITURES	\$ 3,831,708

REVENUES

REAL ESTATE TAXES	\$ 1,211,763
PERSONAL PROPERTY	1,044,071
INTERGOVERNMENT & GRANTS	804,619

PROCEEDS FROM REFUSE FUND	51,739
OTHER LOCAL REVENUE	719,516

TOTAL GENERAL FUND REVENUES **\$ 3,831,708**

REFUSE FUND

REVENUES

REFUSE COLLECTION	\$ 251,458
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TOTAL REFUSE FUND REVENUES **\$ 251,458**

EXPENDITURES

REFUSE COLLECTION CONTRACT	\$ 199,719
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PROCEEDS TO GENERAL FUND	\$ 51,739
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TOTAL REFUSE FUND EXPENDITURES **\$ 251,458**

SECTION 3. AND BE IT FURTHER ORDAINED AND ENACTED that the Real Property Tax for the Fiscal Year beginning July 1, 2011 and ending June 30, 2012, shall be at the rate of fifty-eight cents (.58) per hundred dollars (\$100.00) of assessed real property value.

SECTION 4. AND BE IT FURTHER ORDAINED AND ENACTED that the Personal Property Tax for the Fiscal Year beginning July 1, 2011 and ending June 30, 2012, shall be at the rate of eleven dollars (\$11.00) per one hundred dollars (\$100.00) of assessed personal property value.

SECTION 5. AND BE IT FURTHER ORDAINED AND ENACTED that from and after the effective date of this Ordinance funds appropriated to the general categories of expenditures by and as reflected in this Ordinance shall be expended only for such purposes, and up to such amounts for each such purpose, as set forth in the document entitled "APPROVED BUDGET FY 2012" attached to this Ordinance and incorporated herein by reference.

SECTION 6. AND BE IT FURTHER ORDAINED AND ENACTED that there shall be a cost of living increase for each employee, except for employees whose salaries are fixed by contract, at the rate of three percent (3%) effective as of July 1, 2011.

SECTION 7. AND BE IT FURTHER ORDAINED AND ENACTED that:

1. In order to measure the effectiveness and efficiency of each City Department, not later than July 31, 2011 the head of each City Department, working with the City Administrator, shall establish measurable Departmental goals and objectives for the City's Fiscal Year beginning July 1, 2011 and ending June 30, 2012, not inconsistent with this Ordinance and the City's "APPROVED BUDGET 2011," to ensure that the funds allocated to that Department are utilized in a manner that can be verified to the satisfaction of the City Council.

2. The head of each City Department shall make a quarterly report to the City Administrator on September 30th and December 31st, 2011 and March 31st and June 30th, 2012 detailing the progress of that Department towards meeting its established goals and objectives for the 2012 Fiscal Year.


3. The City Administrator shall review with the head of each City Department that Department's quarterly report and shall submit to the City Council on or before October 10, 2011 and January 10, April 10 and July 10, 2012, composite reports detailing the progress being made by all City Departments in meeting their established goals and objectives.

SECTION 8. AND BE IT FURTHER ORDAINED AND ENACTED that this Ordinance shall be advertised twice in a newspaper of general circulation in the City of Seat Pleasant, Maryland within twenty days of enactment.

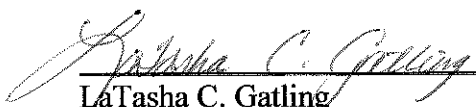
SECTION 9. AND BE IT FURTHER ORDAINED AND ENACTED that the City Clerk shall certify to the adoption of this ordinance, and cause the same to be published as required by law; and that this Ordinance shall become effective twenty (20) days following approval by the Mayor or unless subsequently passed by a favorable vote from five members of the whole Council after the veto by the Mayor.

ATTEST:

**COUNCIL OF THE CITY OF
SEAT PLEASANT**



Dashaun N. Lanham
City Clerk



LaTasha C. Gatling
City Council President

APPROVED:

This Ordinance was presented to the Mayor for his approval of disapproval pursuant to Section C-313 of the Charter of the City of Seat Pleasant this 1st day of June, 2011.



Dashaun N. Lanham
City Clerk

In accordance with Section C-313 of the Charter of the City of Seat Pleasant, I hereby **APPROVE/DISAPPROVE** this Ordinance this _____ day of _____, 2011.

Eugene W. Grant, Mayor