

**COUNCIL OF THE CITY OF SEAT PLEASANT, MARYLAND**

**Ordinance No.                    O-25-01**

<b>Introduced by</b>	<b>City Council</b>
<b>Date Introduced</b>	<b>July 1, 2024</b>
<b>First Reading:</b>	<b>July 1, 2024</b>
<b>Second Reading:</b>	<b>July 8, 2024</b>
<b>Dated Adopted:</b>	<b>July 8, 2024</b>
<b>Date Effective:</b>	<b>August 5, 2024</b>

**AN ORDINANCE concerning:**

**AMENDMENT OF THE  
FISCAL YEAR 2024-2025 BUDGET  
FOR THE CITY OF SEAT PLEASANT, MARYLAND**

**SECTION 1. BE IT ORDAINED BY THE SEAT PLEASANT CITY COUNCIL** that the 2024-2025 Budget of the City of Seat Pleasant, as enacted by Ordinance O-24-13, adopted on May 13, 2024, shall be amended to include training in the Environmental Justice, Human Resources, Public Engagement, City Administration Departments, ~~Continual Education~~, Contractual Services, Debt Services and Vehicle Lease Purchases for Environmental Justice, Administration and Public Safety, City Manager and Executive Assistant to the City Manager Salary.

<b>GENERAL FUND</b>					
<b>Account Title</b>	<b>Department</b>	<b>Cost Center</b>	<b>Current Budgeted Amount</b>	<b>Adjustment</b>	<b>New Budgeted Amount</b>
Expenditures					
<b>Decrease the following line item:</b>					
Training	Human Resources	5270	100,000	\$30,000	\$70,000
Expenditure					
<b>Increase the following line item:</b>					
Training for Landscaping, Tractor, Street Sweeper, Supervisory/Management Training, Director Certification,	Environmental Justice	5220	0	\$30,000	\$30,000

Ordinance O-25-01 Amendment of Fiscal Year 2024-2025 Budget for Departmental Training, Lease Purchases, Debt Services and Contractual Services.

July 1, 2024

Page 1 of 6

## OSHA, and Facility Manager Specialized Training

**Expenditure Decrease** the following line item:

Training Human Resources 5270 \$70,000 \$10,000 \$60,000

**Expenditure Increase** the following line item:

Training Public 5220 \$0 \$10,000 \$10,000  
Engagement

**Expenditure Decrease** the following line item:  
Training

**Expenditure Increase** the following line item:

Administration	5220	\$10,000	\$8,000	\$18,000
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## City Administration for Staff Assistant Training

Human 5270 \$52,000 \$42,000 \$10,000

## Expenditure De-

following

**Expenditure Increase the following line item:** City Clerk 5260 \$0 \$25,000 \$25,000

**Contractual Services for Audio Visual Contract**

Expenditure Increase the Administration 5460 \$680,698 \$17,000 \$697,698  
following line item:  
Administration Contingency

**Expenditure Decrease the following item:** Economic Development 5200 \$150,000 \$7,500 \$142,500

<b>Expenditure Increase the following line item:</b>	<b>Economic Development</b>	5270	\$2,500	\$7,500	\$10,000
Economic Development					
Professional Development					

**Expenditure Decrease the Economic 5200 \$142,500 \$87,896 \$54,604**

Ordinance O-25-01 Amendment of Fiscal Year 2024-2025 Budget for Departmental Training, Lease Purchases, Debt Services and Contractual Services.

July 1, 2024

Page 2 of 6

following item: Office Supplies	Development				
<b>Expenditure Increase the following line item:</b> Debt Services for Public Safety Axiom Body Worn Camera Lease # 048877345363838-DF	Public Safety	5732	\$127,625	\$87,896	\$215,521
<b>Expenditure Decrease the following item:</b> Contingency	Administration	5460	\$697,698	\$180,000	\$517,698
<b>Expenditure Increase the following line item:</b> Debt Services for Purchase of vehicles for Administration, EJD and Public Safety.	Public Safety	5732	\$215,521	\$180,000	\$395,521
<b>Expenditure Decrease the following item:</b> Contingency	Administration	5460	\$517,698	\$15,000	\$532,698
<b>Expenditure Increase the following line item:</b> City Manager Salary	Administration	5100	\$110,000	\$15,000	\$125,000
<b>Expenditure Decrease the following item:</b> Contingency	Administration	5460	\$532,698	\$70,000	\$462,698
<b>Expenditure Increase the following line item:</b> Executive Assistant to City Manager	Administration	5100	\$0	\$70,000	\$70,000
<b>Expenditure Decrease the following item:</b> Office Supplies	Economic Development	5200	\$54,604	\$9,275	\$45,329
<b>Expenditure Increase the following line item:</b>	Administration	5140	\$13,889	\$9,275	\$23,164

Ordinance O-25-01 Amendment of Fiscal Year 2024-2025 Budget for Departmental Training, Lease Purchases, Debt Services and Contractual Services.

**FICA for City Manager,  
Executive Assistant to the City  
Manager and Staff Assistant**

<b>Expenditure Decrease the following item: Office Supplies</b>	Economic Development	5200	\$45,329	\$42,329	\$3,000
<b>Expenditure Increase the following line item: Administration Contingency</b>	Administration	5460	\$462,698	\$42,329	\$505,027
<b>Expenditure Decrease the following item: Administration Contingency</b>	Administration	5460	\$505,027	\$2,000	\$503,027
<b>Expenditure Increase the following item: Salary for Director of Administration and Human Resources</b>	Human Resources	5100	\$85,532	\$2,000	\$87,532

Ordinance O-25-01 Amendment of Fiscal Year 2024-2025 Budget for Departmental Training, Lease Purchases, Debt Services and Contractual Services.

July 1, 2024

Page 4 of 6

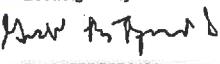
**SECTION 2. AND BE IT FURTHER ORDAINED BY THE SEAT PLEASANT CITY COUNCIL** that, having been approved by the affirmative vote of at least a majority of the total elected membership of the Council shall be necessary for adoption, the City Clerk shall certify to the adoption of this Ordinance, and cause the same to be published as required by law; and that this Ordinance shall become effective immediately following approval by the Mayor or passage by the Council after the veto by the Mayor.

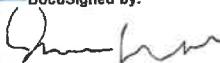
**COUNCIL OF THE CITY OF SEAT PLEASANT**

Donovan K. Bilbro, Councilmember



Hope Love, Councilmember

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Gerald R. Raynor, Sr., Councilmember

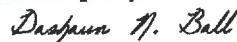
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James Wright, Jr., Councilmember

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Monica Higgs, Councilmember

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Shireka McCarthy, Councilmember

Kizzie Scott, Councilmember

**ATTEST:**

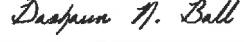
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Dashaun N. Ball, MMC  
City Clerk

Ordinance O-25-01 Amendment of Fiscal Year 2024-2025 Budget for Departmental Training, Lease Purchases, Debt Services and Contractual Services.

July 1, 2024

Page 5 of 6

This Ordinance was presented to the mayor for his approval or disapproval pursuant to Section C-313 of the Charter of the City of Seat Pleasant this 9th day of July, 2024.

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**Dashaun N. Ball, MMC**  
City Clerk

In accordance with Section C-313 of the Charter of the City of Seat Pleasant, I hereby Approve or Disapprove this Ordinance this 7/10/2024 day of                   , 2024.

DocuSigned by:  
  
JERFSE406CF437...  
**Kelly Porter**  
Mayor

#### **EXPLANATION**

**CAPITALS** INDICATE MATTER ADDED TO EXISTING LAW.

((Double Parenthesis)) indicate matter deleted from existing law.

Underlining indicates amendments to bill.

**Strike Out** indicates matter stricken from the bill by amendment or deleted from the law.

Ordinance O-25-01 Amendment of Fiscal Year 2024-2025 Budget for Departmental Training, Lease Purchases, Debt Services and Contractual Services.

July 1, 2024

Page 6 of 6