

COUNCIL OF THE CITY OF SEAT PLEASANT, MARYLAND

Ordinance No. O-25-01

Introduced by City Council

Date Introduced July 1, 2024

First Reading: July 1, 2024

Second Reading: July 8, 2024

Dated Adopted: July 8, 2024

Date Effective: August 5, 2024

AN ORDINANCE concerning:

AMENDMENT OF THE
FISCAL YEAR 2024-2025 BUDGET
FOR THE CITY OF SEAT PLEASANT, MARYLAND

SECTION 1. BE IT ORDAINED BY THE SEAT PLEASANT CITY COUNCIL that the 2024-2025 Budget of the City of Seat Pleasant, as enacted by Ordinance O-24-13, adopted on May 13, 2024, shall be amended to include training in the Environmental Justice, Human Resources, Public Engagement, City Administration Departments, ~~Continual Education~~, Contractual Services, Debt Services and Vehicle Lease Purchases for Environmental Justice, Administration and Public Safety, City Manager and Executive Assistant to the City Manager Salary.

GENERAL FUND

| Account Title | Department | Cost Center | Current Budgeted Amount | Adjustment | New Budgeted Amount |
|---|-----------------------|-------------|-------------------------|------------|---------------------|
| Expenditures | | | | | |
| Decrease the following line item: | Human Resources | 5270 | 100,000 | \$30,000 | \$70,000 |
| Training | | | | | |
| Expenditure | | | | | |
| Increase the following line item: | | 5220 | 0 | \$30,000 | \$30,000 |
| Training for Landscaping, Tractor, Street Sweeper, Supervisory/Management Training, Director Certification, | Environmental Justice | | | | |

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OSHA, and Facility Manager
Specialized Training

Expenditure **Decrease** the
following line item:

| | | | | | |
|----------|-----------------|------|----------|----------|----------|
| Training | Human Resources | 5270 | \$70,000 | \$10,000 | \$60,000 |
|----------|-----------------|------|----------|----------|----------|

Expenditure **Increase** the
following line item:

| | | | | | |
|----------|-------------------|------|-----|----------|----------|
| Training | Public Engagement | 5220 | \$0 | \$10,000 | \$10,000 |
|----------|-------------------|------|-----|----------|----------|

Expenditure **Decrease** the
following line item:

| | | | | | |
|----------|-----------------|------|----------|---------|----------|
| Training | Human Resources | 5270 | \$60,000 | \$8,000 | \$52,000 |
|----------|-----------------|------|----------|---------|----------|

Expenditure **Increase** the
following line item:
City Administration for Staff
Assistant Training

| | | | | |
|----------------|------|----------|---------|----------|
| Administration | 5220 | \$10,000 | \$8,000 | \$18,000 |
|----------------|------|----------|---------|----------|

Expenditure **Decrease** the
following item:
Training

| | | | | |
|-----------------|------|----------|----------|----------|
| Human Resources | 5270 | \$52,000 | \$42,000 | \$10,000 |
|-----------------|------|----------|----------|----------|

Expenditure **Increase** the
following line item:
Contractual Services for Audio
Visual Contract

| | | | | |
|------------|------|-----|----------|----------|
| City Clerk | 5260 | \$0 | \$25,000 | \$25,000 |
|------------|------|-----|----------|----------|

Expenditure **Increase** the
following line item:
Administration Contingency

| | | | | |
|----------------|------|-----------|----------|-----------|
| Administration | 5460 | \$680,698 | \$17,000 | \$697,698 |
|----------------|------|-----------|----------|-----------|

Expenditure **Decrease** the
following item:
Office Supplies

| | | | | |
|----------------------|------|-----------|---------|-----------|
| Economic Development | 5200 | \$150,000 | \$7,500 | \$142,500 |
|----------------------|------|-----------|---------|-----------|

Expenditure **Increase** the
following line item:
Economic Development
Professional Development

| | | | | |
|----------------------|------|---------|---------|----------|
| Economic Development | 5270 | \$2,500 | \$7,500 | \$10,000 |
|----------------------|------|---------|---------|----------|

Expenditure **Decrease** the
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| | | | | |
|----------|------|-----------|----------|----------|
| Economic | 5200 | \$142,500 | \$87,896 | \$54,604 |
|----------|------|-----------|----------|----------|

following item: Development
Office Supplies

Expenditure **Increase** the following line item: Public Safety 5732 \$127,625 \$87,896 \$215,521
Debt Services for Public Safety
Axiom Body Worn Camera
Lease # 048877345363838-DF

Expenditure **Decrease** the following item: Administration 5460 \$697,698 \$180,000 \$517,698
Contingency

Expenditure **Increase** the following line item: Public Safety 5732 \$215,521 \$180,000 \$395,521
Debt Services for Purchase of vehicles for Administration, EJD and Public Safety.

Expenditure **Decrease** the following item: Administration 5460 \$517,698 \$15,000 \$532,698
Contingency

Expenditure **Increase** the following line item: Administration 5100 \$110,000 \$15,000 \$125,000
City Manager Salary

Expenditure **Decrease** the following item: Administration 5460 \$532,698 \$70,000 \$462,698
Contingency

Expenditure **Increase** the following line item: Administration 5100 \$0 \$70,000 \$70,000
Executive Assistant to City Manager

Expenditure **Decrease** the following item: Economic 5200 \$54,604 \$9,275 \$45,329
Office Supplies
Development

Expenditure **Increase** the following line item: Administration 5140 \$13,889 \$9,275 \$23,164
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FICA for City Manager,
Executive Assistant to the City
Manager and Staff Assistant

| | | | | | |
|---|-------------------------|------|-----------|----------|-----------|
| Expenditure Decrease the following item: Office Supplies | Economic Development | 5200 | \$45,329 | \$42,329 | \$3,000 |
| Expenditure Increase the following line item: Administration Contingency | Administration | 5460 | \$462,698 | \$42,329 | \$505,027 |
| Expenditure Decrease the following item: Administration Contingency | Administration | 5460 | \$505,027 | \$2,000 | \$503,027 |
| Expenditure Increase the following item: Salary for Director of Administration and Human Resources | Human Resources | 5100 | \$85,532 | \$2,000 | \$87,532 |

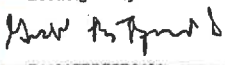
SECTION 2. AND BE IT FURTHER ORDAINED BY THE SEAT PLEASANT CITY COUNCIL that, having been approved by the affirmative vote of at least a majority the of the total elected membership of the Council shall be necessary for adoption, the City Clerk shall certify to the adoption of this Ordinance, and cause the same to be published as required by law; and that this Ordinance shall become effective immediately following approval by the Mayor or passage by the Council after the veto by the Mayor.

COUNCIL OF THE CITY OF SEAT PLEASANT

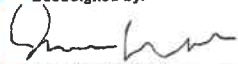
Donovan K. Bilbro, Councilmember



Hope Love, Councilmember

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Gerald R. Raynor, Sr, Councilmember

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James Wright, Jr., Councilmember

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Monica Higgs, Councilmember

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Shireka McCarthy, Councilmember

Kizzie Scott, Councilmember

ATTEST:

DocuSigned by:


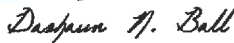
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Dashaun N. Ball, MMC
City Clerk

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This Ordinance was presented to the mayor for his approval or disapproval pursuant to Section C-313 of the Charter of the City of Seat Pleasant this 9th day of July, 2024.

DocuSigned by:

88619229C0E445B
Dashaun N. Ball, MMC
City Clerk

In accordance with Section C-313 of the Charter of the City of Seat Pleasant, I hereby Approve or Disapprove this Ordinance this 7/10/2024 day of _____, 2024.

DocuSigned by:

7EBE8E406CFF457...
Kelly Porter
Mayor

EXPLANATION

CAPITALS INDICATE MATTER ADDED TO EXISTING LAW.

((Double Parenthesis)) indicate matter deleted from existing law.

Underlining indicates amendments to bill.

~~Strike Out~~ indicates matter stricken from the bill by amendment or deleted from the law.

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