

COUNCIL OF THE CITY OF SEAT PLEASANT, MARYLAND

Ordinance No. **O-25-03**

Introduced by **City Council**

Date Introduced September 3, 2024

First Reading: September 3, 2024

Second Reading: September 11, 2024

Dated Adopted:

Date Effective:

AN ORDINANCE concerning:

**AMENDMENT OF THE
FISCAL YEAR 2024-2025 BUDGET
FOR THE CITY OF SEAT PLEASANT, MARYLAND**

SECTION 1. BE IT ORDAINED BY THE SEAT PLEASANT CITY COUNCIL that the 2024-2025 Budget of the City of Seat Pleasant, as enacted by Ordinance O-24-13, adopted on May 13, 2024, shall be amended to include an increase for Contractual Services, Chief Financial Officer salary, bonus and new accounting software. (Subscription Services).

GENERAL FUND

Account Title	Department	Cost Center	Current Budgeted Amount	Adjustment	New Budgeted Amount
Expenditures Decrease the following item: Net Suite Subscription	Finance	5610	\$35,000	\$0	\$0
Expenditures Increase the following line item: Contractual Services	Finance	5260	\$65,000	\$20,000	\$85,000
Expenditures Increase the following line item: Chief Financial Officer (CFO)	Finance	5100	\$107,100	\$ 6,500	\$113,600

Ordinance O-25-03 Amendment of Fiscal Year 2024-2025 Budget for Finance Department Financial Software, Contractual Service, and Chief Financial Officer Salary and Bonus increase.

September 3, 2024

Salaries & Wages—Merit Increase	Finance	5100	113,600	\$ 3,500	117,100
Expenditures					
Increase the following line item:	Finance	5558	\$31,068	\$765	\$31,833
CFO Bonus					
Increase the following item:					
FICA for CFO	Finance	5460	\$ 85,000	\$4,235	\$89,235

SECTION 2. AND BE IT FURTHER ORDAINED BY THE SEAT PLEASANT CITY COUNCIL that, having been approved by the affirmative vote of at least a majority the of the total elected membership of the Council shall be necessary for adoption, the City Clerk shall certify to the adoption of this Ordinance, and cause the same to be published as required by law; and that this Ordinance shall become effective immediately following approval by the Mayor or passage by the Council after the veto by the Mayor.

COUNCIL OF THE CITY OF SEAT PLEASANT

Donovan K. Bilbro, Councilmember

Monica Higgs, Councilmember

Hope Love, Councilmember

Shireka McCarthy, Councilmember

Gerald R. Raynor, Sr, Councilmember

Kizzie Scott, Councilmember

James Wright, Jr., Councilmember

ATTEST:

Dashaun N. Lanham, CPM, MMC
City Clerk

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September 3, 2024

Page 3 of 4

This Ordinance was presented to the mayor for his approval or disapproval pursuant to Section C-313 of the Charter of the City of Seat Pleasant this _____ day of _____, 2024.

Dashaun N. Lanham, MMC
City Clerk

In accordance with Section C-313 of the Charter of the City of Seat Pleasant, I hereby Approve or Disapprove this Ordinance this _____ day of _____, 2024.

Kelly Porter
Mayor

EXPLANATION

CAPITALS INDICATE MATTER ADDED TO EXISTING LAW.

((Double Parenthesis)) indicate matter deleted from existing law.

Underlining indicates amendments to bill.

~~Strike Out~~ indicates matter stricken from the bill by amendment or deleted from the law.