

**COUNCIL OF THE CITY OF SEAT PLEASANT, MARYLAND**

**Ordinance No.**                      **O-25-13**

**Introduced By**                      **City Council**

**Date Introduced**                      May 5, 2025

**First Reading:**                      May 5, 2025

**Second Reading:**                      May 12, 2025

**Dated Adopted:**                      May 12, 2025

**Date Effective:**                      June 16, 2025

**AN ORDINANCE to Adopt the Budget for Fiscal Year 2025–2026 and to Provide for the Establishment of Budgeting for the FY2025-2026 Fiscal Year**

**SECTION 1. BE IT ORDAINED AND ENACTED** by the City Council of Seat Pleasant, Maryland, that the sums and amounts appropriated for the Fiscal Year beginning July 1, 2025, and ending June 30, 2026, are set forth in this Ordinance.

**SECTION 2. AND BE IT FURTHER ORDAINED AND ENACTED** that the following sums and amounts are hereby appropriated for the Fiscal Year beginning July 1, 2025, and ending June 30, 2026, to defray expenses and operations costs for the City of Seat Pleasant.

**GENERAL FUNDS**

<b>EXPENDITURES</b>	
GENERAL GOVERNMENT	\$ 5,566,659
PUBLIC SAFETY	5,513,489
ENVIRONMENTAL JUSTICE	2,488,785
PUBLIC ENGAGEMENT	616,299
<b>TOTAL GENERAL FUND EXPENDITURES</b>	<b>\$14,185,232</b>

<b>REVENUES</b>	
REAL ESTATE TAXES	\$ 2,613,564
PERSONAL PROPERTY	1,191,452
LOCAL TAXES	293,387
INTERGOVERNMENT & GRANTS	887,559
GRANTS	1,883,482

OTHER FINANCING SOURCE	7,315,788
<b>TOTAL GENERAL FUND REVENUES</b>	<b>\$ 14,185,232</b>
<b>TOTAL BUDGET EXPENDITURES AND REVENUE</b>	<b>\$ 14,185,232</b>

**SECTION 3. AND BE IT FURTHER ORDAINED AND ENACTED** THAT the Real Property Tax for the Fiscal Year beginning July 1, 2025, and ending June 30, 2026, shall be at the rate of fifty-eight cents (.58) per hundred dollars (\$100.00) of assessed real property value.

**SECTION 4. AND BE IT FURTHER ORDAINED AND ENACTED** THAT the Personal Property Tax for the Fiscal Year beginning July 1, 2025, and ending June 30, 2026, shall be at the rate of ten dollars (\$10.00) per one hundred dollars (\$100.00) of assessed Personal Property value.

**SECTION 5. AND BE IT FURTHER ORDAINED AND ENACTED** that from and after the effective date of this Ordinance funds appropriated to the general categories of expenditures by and as reflected in this Ordinance shall be expended only for such purposes, and up to such amounts for each such purpose, as set forth in the document entitled 2025-2026 APPROVED ANNUAL BUDGET FY26 attached to this Ordinance and incorporated herein by reference.

**SECTION 6. AND BE IT FURTHER ORDAINED AND ENACTED** THAT this Ordinance shall be advertised twice in a newspaper of general circulation in the City of Seat Pleasant, Maryland, within twenty days of enactment.

**SECTION 7. AND BE IT FURTHER ORDAINED AND ENACTED** that the City Clerk shall certify to the adoption of this ordinance and cause the same to be published as required by law; and that this Ordinance shall become effective twenty (20) days following approval by the mayor or unless subsequently passed by a favorable vote from five members of the whole Council after the veto by the mayor.

## COUNCIL OF THE CITY OF SEAT PLEASANT

Signed by:

*Monica Higgs*

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Monica Higgs, Councilmember

Signed by:

*Garry Jones*

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Garry A. Jones, Councilmember

Signed by:

*Ashley Kearney*

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Ashley Kearney, Councilmember

Hope Love, Councilmember

Signed by:

*Shireka McCarthy*

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Shireka McCarthy, Councilmember

Signed by:

*Gerald R. Raynor, Sr.*

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Gerald R. Raynor, Sr., Councilmember

Kizzie Scott, Councilmember

## ATTEST:

DocuSigned by:

*Dashaun N. Ball*

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Dashaun N. Ball, CPM, MMC  
City Clerk

**This Ordinance was presented to the mayor for his approval or disapproval pursuant to Section C-313 of the Charter of the City of Seat Pleasant this 19<sup>th</sup> day of May, 2025.**

DocuSigned by:  
*Dashaun N. Ball*  
88619229C0EA45B...  
**Dashaun N. Ball, CPM, MMC**  
**City Clerk**

**In accordance with Section C-313 of the Charter of the City of Seat Pleasant, I hereby Approve or Disapprove this Ordinance this \_\_\_\_\_ day of \_\_\_\_\_, 2025.**

\_\_\_\_\_  
**Kelly Porter**  
**Mayor**

**EXPLANATION**

CAPITALS INDICATE MATTER ADDED TO EXISTING LAW.

((Double Parenthesis)) indicates matter deleted from existing law.

Underlining indicates amendments to bill.

~~Strike Out~~ indicates matters stricken from the bill by amendment or deleted from the law.