

## COUNCIL OF THE CITY OF SEAT PLEASANT, MARYLAND

<b>Ordinance No.</b>	<b>O-26-01</b>
<b>Introduced by</b>	<b>City Council</b>
<b>Date Introduced</b>	<b>July 7, 2025</b>
<b>First Reading:</b>	<b>July 7, 2025</b>
<b>Second Reading:</b>	<b>July 14, 2025</b>
<b>Dated Adopted:</b>	<b>July 14, 2025</b>
<b>Date Effective:</b>	<b>August 13, 2025</b>

**AN ORDINANCE concerning:**

**AMENDMENT OF THE  
FISCAL YEAR 2025-2026 BUDGET  
FOR THE CITY OF SEAT PLEASANT, MARYLAND**

**SECTION 1. BE IT ORDAINED BY THE SEAT PLEASANT CITY COUNCIL** that the 2025-2026 Budget of the City of Seat Pleasant, as enacted by Ordinance O-25-13, adopted on May 12, 2025, shall be amended to include COLA for Administration, City Clerk, Environmental Justice, Finance, Public Engagement, Public Safety, Automated Enforcement and NCC Departments.

**GENERAL FUND**

<b>Account Title</b>	<b>Department</b>	<b>Cost Center</b>	<b>Current Budgeted Amount</b>	<b>Adjustment</b>	<b>New Budgeted Amount</b>
Expenditure <b>Decrease</b> the following line item: Expense Account Contingency	Administration	5460	\$521,395	\$57,096	\$464,299
Expenditure <b>Increase</b> the following line item: COLA for Administration	Administration	5100	0	\$934	\$934
Expenditure <b>Increase</b> the following line item: COLA for City Clerk	City Clerk	5100	\$0	\$1,406	\$1,406

Ordinance O-26-01 Amendment of Fiscal Year 2025-2026 Budget for COLA and Salary Adjustments

July 7, 2025

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Expenditure <b>Increase</b> the following line item: COLA for Environmental Justice	Environmental Justice	5100	\$0	\$17,749	\$17,749
Expenditure <b>Increase</b> the following line item: COLA for Finance	Finance	5100	\$0	\$3,541	\$3,541
Expenditure <b>Increase</b> the following line item: COLA for Public Engagement	Public Engagement	5100	\$0	\$2,678	\$2,678
Expenditure <b>Increase</b> the following line item: COLA for Public Safety	Public Safety	5100	\$0	\$19,404	\$19,404
Expenditure <b>Increase</b> the following line item: COLA for Automated Enforcement	Automated Enforcement	5100	\$0	\$10,409	\$10,409
Expenditure <b>Increase</b> the following line item: COLA for NCC	NCC	5100	\$0	\$975	\$975
Expenditure <b>Decrease</b> the following line item: Administration Contingency	Administration	5460	\$464,299	\$1,056	\$463,243
Expenditure <b>Decrease</b> the following line item: Merit for Administration	Administration	5100	\$1,556	\$(292)	\$1,264
Expenditure <b>Increase</b> the following line item: Merit for City Clerk	City Clerk	5100	\$1,874	\$29	\$1,903
Expenditure <b>Increase</b> the following line item: Merit for Environmental Justice	Environmental Justice	5100	\$23,665	\$391	\$24,056

Expenditure <b>Increase</b> the following line item: Merit for Finance	Finance	5100	\$4,697	\$96	\$4,793
Expenditure <b>Increase</b> the following line item: Merit for Public Engagement	Public Engagement	5100	\$3,408	\$216	\$3,624
Expenditure <b>Increase</b> the following line item: Merit for Public Safety	Public Safety	5100	\$25,872	\$388	\$26,260
Expenditure <b>Increase</b> the following line item: Merit for Automated Enforcement	Automated Enforcement	5100	\$13,879	\$208	\$14,087
Expenditure <b>Increase</b> the following line item: Merit for NCC	NCC	5100	\$1,300	\$20	\$1,320
Expenditure <b>Decrease</b> the following line item: Administration Contingency	Administration	5460	\$463,243	\$4,940	\$458,303
Expenditure <b>Increase</b> the following line item: Administration FICA	Administration	5140	\$21,328	\$49	\$21,377
Expenditure <b>Increase</b> the following line item: City Clerk FICA	City Clerk	5140	\$11,522	\$109	\$11,631
Expenditure <b>Increase</b> the following line item: Environmental Justice FICA	Environmental Justice	5140	\$105,299	\$1,524	\$106,823
Expenditure <b>Increase</b> the following line item: Finance FICA	Finance	5140	\$31,864	\$299	\$32,163

Expenditure <b>Increase</b> the following line item: Public Engagement FICA	Public Engagement	5140	\$19,033	\$844	\$19,877
Expenditure <b>Increase</b> the following line item: Public Safety FICA	Public Safety	5140	\$149,371	\$1,226	\$150,597
Expenditure <b>Increase</b> the following line item: Automated Enforcement FICA	Automated Enforcement	5140	\$71,743	\$812	\$72,555
Expenditure <b>Increase</b> the following line item: NCC FICA	NCC	5140	\$14,481	\$77	\$14,558
Expenditure <b>Decrease</b> the following line item: Administration Contingency	Administration	5460	\$458,303	\$1,550	\$456,753
Expenditure <b>Increase</b> the following line item: Administration Maryland Unemployment Taxes	Administration	5160	\$6,691	\$16	\$6,708
Expenditure <b>Increase</b> the following line item: City Clerk Maryland Unemployment Taxes	City Clerk	5160	\$3,614	\$35	\$3,649
Expenditure <b>Increase</b> the following line item: Environmental Justice Maryland Unemployment Taxes	Environmental Justice	5160	\$33,035	\$478	\$33,513

Expenditure <b>Increase</b> the following line item: Finance Maryland Unemployment Taxes	Finance	5160	\$9,997	\$93	\$10,090
Expenditure <b>Increase</b> the following line item: Public Engagement Maryland Unemployment Taxes	Public Engagement	5160	\$5,971	\$265	\$6,236
Expenditure <b>Increase</b> the following line item: Public Safety Maryland Unemployment Taxes	Public Safety	5160	\$46,861	\$385	\$47,246
Expenditure <b>Increase</b> the following line item: Automated Enforcement Maryland Unemployment Taxes	Automated Enforcement	5160	\$22,509	\$254	\$22,763
Expenditure <b>Increase</b> the following line item: NCC Maryland Unemployment Taxes	NCC	5160	\$4,543	\$24	\$4,567

**SECTION 2. AND BE IT FURTHER ORDAINED BY THE SEAT PLEASANT CITY COUNCIL** that, having been approved by the affirmative vote of at least a majority of the total elected membership of the Council shall be necessary for adoption, the City Clerk shall certify to the adoption of this Ordinance, and cause the same to be published as required by law; and that this Ordinance shall become effective immediately following approval by the Mayor or passage by the Council after the veto by the Mayor.

**COUNCIL OF THE CITY OF SEAT PLEASANT**

Monica Higgs, Councilmember

Signed by:  
  
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Ashley Kearney, Councilmember

Signed by:  
  
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Shireka McCarthy, Councilmember

Signed by:  
  
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Garry A. Jones, Councilmember

Signed by:  
  
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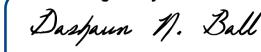
Hope Love, Councilmember

Signed by:  
  
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Gerald R. Raynor, Sr., Councilmember

Kizzie Scott, Councilmember

**ATTEST:**

DocuSigned by:  
  
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Dashawn N. Ball, CPM, MMC  
City Clerk

**This Ordinance was presented to the mayor for his approval or disapproval pursuant to Section C-313 of the Charter of the City of Seat Pleasant this \_\_\_\_\_ day of 7/15/2025, 2025.**

DocuSigned by:  
  
88619229C0E45B...  
**Dashaun N. Ball, CPM, MMC**  
**City Clerk**

**In accordance with Section C-313 of the Charter of the City of Seat Pleasant, I hereby Approve or Disapprove this Ordinance this \_\_\_\_\_ day of 7/15/2025, 2025.**

DocuSigned by:  
  
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**Kelly Porter**  
**Mayor**

## **EXPLANATION**

CAPITALS INDICATE MATTER ADDED TO EXISTING LAW.

((Double Parenthesis)) indicate matter deleted from existing law.

Underlining indicates amendments to bill.

~~Strike Out~~ indicates matter stricken from the bill by amendment or deleted from the law.