

COUNCIL OF THE CITY OF SEAT PLEASANT, MARYLAND

Ordinance No.	O-26-01
Introduced by	City Council
Date Introduced	July 7, 2025
First Reading:	July 7, 2025
Second Reading:	July 14, 2025
Dated Adopted:	July 14, 2025
Date Effective:	August 13, 2025

AN ORDINANCE concerning:

AMENDMENT OF THE
FISCAL YEAR 2025-2026 BUDGET
FOR THE CITY OF SEAT PLEASANT, MARYLAND

SECTION 1. BE IT ORDAINED BY THE SEAT PLEASANT CITY COUNCIL that the 2025-2026 Budget of the City of Seat Pleasant, as enacted by Ordinance O-25-13, adopted on May 12, 2025, shall be amended to include COLA for Administration, City Clerk, Environmental Justice, Finance, Public Engagement, Public Safety, Automated Enforcement and NCC Departments.

GENERAL FUND

Account Title	Department	Cost Center	Current Budgeted Amount	Adjustment	New Budgeted Amount
Expenditure Decrease the following line item: Expense Account Contingency	Administration	5460	\$521,395	\$57, 096	\$464,299
Expenditure Increase the following line item: COLA for Administration	Administration	5100	0	\$934	\$934
Expenditure Increase the following line item: COLA for City Clerk	City Clerk	5100	\$0	\$1,406	\$1,406

Expenditure Increase the following line item: COLA for Environmental Justice	Environmental Justice	5100	\$0	\$17,749	\$17,749
Expenditure Increase the following line item: COLA for Finance	Finance	5100	\$0	\$3,541	\$3,541
Expenditure Increase the following line item: COLA for Public Engagement	Public Engagement	5100	\$0	\$2,678	\$2,678
Expenditure Increase the following line item: COLA for Public Safety	Public Safety	5100	\$0	\$19,404	\$19,404
Expenditure Increase the following line item: COLA for Automated Enforcement	Automated Enforcement	5100	\$0	\$10,409	\$10,409
Expenditure Increase the following line item: COLA for NCC	NCC	5100	\$0	\$975	\$975
Expenditure Decrease the following line item: Administration Contingency	Administration	5460	\$464,299	\$1,056	\$463,243
Expenditure Decrease the following line item: Merit for Administration	Administration	5100	\$1,556	\$(292)	\$1,264
Expenditure Increase the following line item: Merit for City Clerk	City Clerk	5100	\$1,874	\$29	\$1,903
Expenditure Increase the following line item: Merit for Environmental Justice	Environmental Justice	5100	\$23,665	\$391	\$24,056

Expenditure Increase the following line item: Merit for Finance	Finance	5100	\$4,697	\$96	\$4,793
Expenditure Increase the following line item: Merit for Public Engagement	Public Engagement	5100	\$3,408	\$216	\$3,624
Expenditure Increase the following line item: Merit for Public Safety	Public Safety	5100	\$25,872	\$388	\$26,260
Expenditure Increase the following line item: Merit for Automated Enforcement	Automated Enforcement	5100	\$13,879	\$208	\$14,087
Expenditure Increase the following line item: Merit for NCC	NCC	5100	\$1,300	\$20	\$1,320
Expenditure Decrease the following line item: Administration Contingency	Administration	5460	\$463,243	\$4,940	\$458,303
Expenditure Increase the following line item: Administration FICA	Administration	5140	\$21,328	\$49	\$21,377
Expenditure Increase the following line item: City Clerk FICA	City Clerk	5140	\$11,522	\$109	\$11,631
Expenditure Increase the following line item: Environmental Justice FICA	Environmental Justice	5140	\$105,299	\$1,524	\$106,823
Expenditure Increase the following line item: Finance FICA	Finance	5140	\$31,864	\$299	\$32,163

Expenditure Increase the following line item: Public Engagement FICA	Public Engagement	5140	\$19,033	\$844	\$19,877
Expenditure Increase the following line item: Public Safety FICA	Public Safety	5140	\$149,371	\$1,226	\$150,597
Expenditure Increase the following line item: Automated Enforcement FICA	Automated Enforcement	5140	\$71,743	\$812	\$72,555
Expenditure Increase the following line item: NCC FICA	NCC	5140	\$14,481	\$77	\$14,558
Expenditure Decrease the following line item: Administration Contingency	Administration	5460	\$458,303	\$1,550	\$456,753
Expenditure Increase the following line item: Administration Maryland Unemployment Taxes	Administration	5160	\$6,691	\$16	\$6,708
Expenditure Increase the following line item: City Clerk Maryland Unemployment Taxes	City Clerk	5160	\$3,614	\$35	\$3,649
Expenditure Increase the following line item: Environmental Justice Maryland Unemployment Taxes	Environmental Justice	5160	\$33,035	\$478	\$33,513

Expenditure Increase the following line item: Finance Maryland Unemployment Taxes	Finance	5160	\$9,997	\$93	\$10,090
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Expenditure Increase the following line item: Public Engagement Maryland Unemployment Taxes	Public Engagement	5160	\$5,971	\$265	\$6,236
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Expenditure Increase the following line item: Public Safety Maryland Unemployment Taxes	Public Safety	5160	\$46,861	\$385	\$47,246
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Expenditure Increase the following line item: Automated Enforcement Maryland Unemployment Taxes	Automated Enforcement	5160	\$22,509	\$254	\$22,763
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Expenditure Increase the following line item: NCC Maryland Unemployment Taxes	NCC	5160	\$4,543	\$24	\$4,567
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SECTION 2. AND BE IT FURTHER ORDAINED BY THE SEAT PLEASANT CITY COUNCIL that, having been approved by the affirmative vote of at least a majority the of the total elected membership of the Council shall be necessary for adoption, the City Clerk shall certify to the adoption of this Ordinance, and cause the same to be published as required by law; and that this Ordinance shall become effective immediately following approval by the Mayor or passage by the Council after the veto by the Mayor.

COUNCIL OF THE CITY OF SEAT PLEASANT


Monica Higgs, Councilmember

Signed by:



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Garry A. Jones, Councilmember

Signed by:

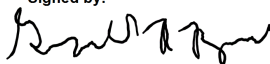

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Ashley Kearney, Councilmember

Signed by:


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Hope Love, Councilmember

Signed by:



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Shireka McCarthy, Councilmember

Signed by:


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Gerald R. Raynor, Sr., Councilmember

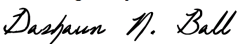
Kizzie Scott, Councilmember

ATTEST:

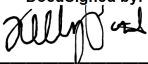
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Dashaun N. Ball, CPM, MMC
City Clerk

This Ordinance was presented to the mayor for his approval or disapproval pursuant to Section C-313 of the Charter of the City of Seat Pleasant this _____ day of 7/15/2025, 2025.

DocuSigned by:

88619229C0EA45B...
Dashaun N. Ball, CPM, MMC
City Clerk

In accordance with Section C-313 of the Charter of the City of Seat Pleasant, I hereby Approve or Disapprove this Ordinance this _____ day of 7/15/2025, 2025.

DocuSigned by:

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Kelly Porter
Mayor

EXPLANATION

CAPITALS INDICATE MATTER ADDED TO EXISTING LAW.

((Double Parenthesis)) indicate matter deleted from existing law.

Underlining indicates amendments to bill.

~~Strike Out~~ indicates matter stricken from the bill by amendment or deleted from the law.