

COUNCIL OF THE CITY OF SEAT PLEASANT, MARYLAND

Ordinance No.: O-17-18
Introduced by: City Council
Date Introduced: March 20, 2017
First Reading: March 20, 2017
Second Reading: March 27, 2017
Date Passed: March 27, 2017
Date Effective: April 17, 2017

AN ORDINANCE concerning

**AMENDMENT OF THE
 FISCAL YEAR 2016-2017 BUDGET
 FOR THE CITY OF SEAT PLEASANT, MARYLAND**

SECTION 1. BE IT ORDAINED BY THE SEAT PLEASANT CITY COUNCIL that the 2016-2017 Budget of the City of Seat Pleasant, as enacted by Ordinance 0-16-08, adopted May 16, 2016, shall be amended for the Intelligent Operations Center (IOC), police regular overtime, police uniforms, police office supplies, police electric bill, police building grounds & maintenance, and police vehicle maintenance. It will also be amended for the launching, promotion and marketing of the My Seat Pleasant Application.

Account Title	Account Number	Current Budgeted Amount	Adjustment	New Budgeted Amount
Revenues				
Increase the following line item:				
Revenue Account				
Red Light Camera and Speed Camera	4407R	0	690,000-730,000	690,000-730,000
Expenditures				
Increase the following line item:				
Expenditure Account				
Police Regular Overtime	7-5101	20,000	22,000	42,000

Expenditures
Increase the following line item:

Expenditure Account				
Police Uniforms	7-5650	17,000	8,000	25,000

Expenditures

Increase the following line item:

Expenditure Account				
Police Office Supplies	7-5450	3,000	1,500	4,500

Expenditures

Increase the following line item:

Expenditure Account				
Police Electric Bill	7-5675	6,500	2,500	9,000

Expenditures

Increase the following line item:

Expenditure Account				
Police Building & Grounds	7-5215	5,000	1,000	6,000

Expenditures

Increase the following line item:

Expenditure Account				
Police Vehicle Maintenance	7-5175	35,000	10,000	45,000

Expenditures

Increase the following line item:

Expenditure Account				
((Resource Center))	79-5976	0	600,000	600,000
INTELLIGENT OPERATIONS CENTER				

Expenditure

Increase the following line item:

Expenditure Account				
MY SEAT PLEASANT APPLICATION	9-5975	0	45 70,000	45 70,000

Expenditure

Increase the following line item: 1-5227 47,820 \$10,000 57,820

Expenditure Account

Professional Development for

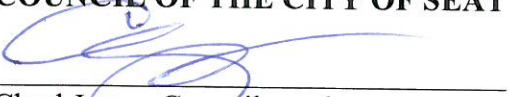
Smart Cities Training

Expenditure

Increase the following line item: 9-5600 7,100 5,000 12,100
Expenditure Account
Training and Staff Development for
Smart Cities Training

SECTION 2. AND BE IT FURTHER ORDAINED BY THE COUNCIL OF THE CITY OF SEAT PLEASANT that the City Clerk shall certify to the passage of this ordinance, and cause the same or, to the extent permitted by the Charter, a fair summary of the same, to be published as required by law, and that this Ordinance shall become effective at the expiration of twenty (20) days following approval by the Mayor or passage by the City Council over the Mayor's veto.

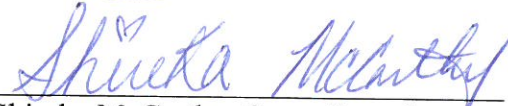
COUNCIL OF THE CITY OF SEAT PLEASANT



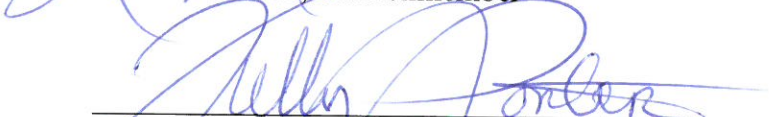
Charl Jones, Councilmember



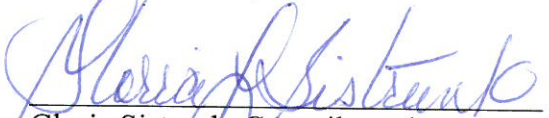
Lamar Maxwell, Councilmember



Shireka McCarthy, Councilmember

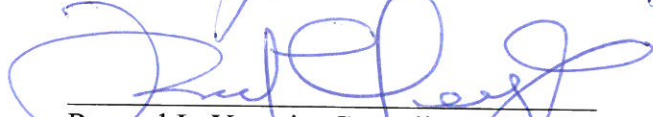


Kelly Porter, Councilmember



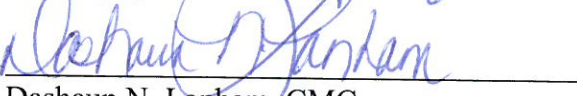
Gloria Sistrunk, Councilmember

Aretha A. Stephenson, Councilmember



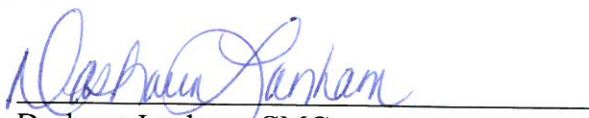
Reveral L. Yeargin, Councilmember

ATTEST:



Dashaun N. Lanham, CMC
City Clerk

This Ordinance was presented to the Mayor for his approval or disapproval pursuant to § C-313 of the Charter of the City of Seat Pleasant this 27th March, 2017.



Dashaun Lanham, CMC
City Clerk

In accordance with § C-313 of the Charter of the City of Seat Pleasant, I hereby (APPROVE) ~~(DISAPPROVE)~~ of this Ordinance this 27th, MARCH, 2017.



EXPLANATION:

CAPITALS INDICATE MATTER ADDED TO EXISTING LAW.

((Double Parenthesis)) indicate matter deleted from existing law.

Underlining indicates amendments to bill.

~~Strike Out~~ indicates matter stricken from bill by amendment or deleted from the law by amendment.