

COUNCIL OF THE CITY OF SEAT PLEASANT, MARYLAND

Ordinance No. **O-18-07**
Introduced By **City Council**
Date Introduced February 5, 2018
First Reading: February 5, 2018
Second Reading: February 12, 2018
Dated Adopted: February 12, 2018
Date Effective: March 13, 2018

AN ORDINANCE concerning

**AMENDMENT OF THE
FISCAL YEAR 2017-2018 BUDGET
FOR THE CITY OF SEAT PLEASANT, MARYLAND**

SECTION 1. BE IT ORDAINED BY THE SEAT PLEASANT CITY COUNCIL that the 2017-2018 Budget of the City of Seat Pleasant, as enacted by Ordinance O-17-20, adopted on May 15, 2017, shall be amended for the purposes of supplementing cost center items for the remaining of the fiscal year Telephones, Utilities, Health/Dental/Vision, and IT Support. Also, to approve for the City Administrator Contingency to create an overtime cost center under the City Administrators departmental budget.

GENERAL FUND

Account Title	Department	Cost Center	Current Budgeted Amount	Adjustment	New Budgeted Amount
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Expenditures
Increase the following line
 item:
 Expense Account

Telephones	City Administrator	5360	40,000	20,000	60,000
Utilities	City Administrator	5440	11,000	2,000	13,000
Health/Dental/Vision	Human Resources	5490	114,000	97,000	211,000
IT Support	Human Resources	5500	38,800	10,500	49,300

Revenue
Decrease the following line
 item:
 Revenue Account
 Offender Based Funding
 Red Light Camera

4155	1,536,535	129,500	1,407,035
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Expenditures:
Increase the following line
 item:
 Expense Account

Overtime	City Administrator	5120	0	10,000	10,000
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Decrease the following line
 item:
 Expense Account

Contingency	City Administrator	5460	93,524.01	10,000	83,524.01
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SECTION 2. AND BE IT FURTHER ORDAINED BY THE SEAT PLEASANT CITY COUNCIL that, having been approved by the affirmative vote of at least a majority the of the total elected membership of the Council shall be necessary for adoption, the City Clerk shall certify to the adoption of this Ordinance, and cause

Ordinance O-18-07 Amendment of Fiscal Year 2017-2018 Budget for Supplementing Cost Centers and the creation of Overtime in the City Administrator Budget.

February 5, 2018

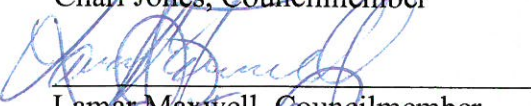
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the same to be published as required by law; and that this Ordinance shall become effective immediately following approval by the Mayor or passage by the Council after the veto by the Mayor.

COUNCIL OF THE CITY OF SEAT PLEASANT



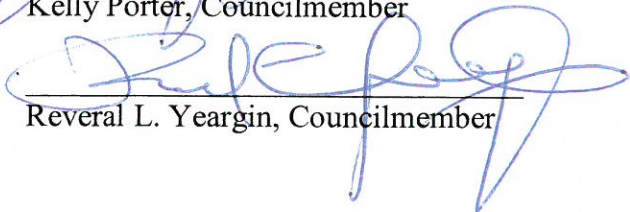
Charl Jones, Councilmember



Lamar Maxwell, Councilmember



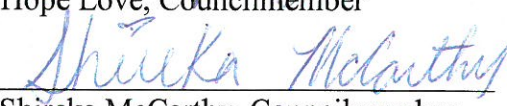
Kelly Porter, Councilmember



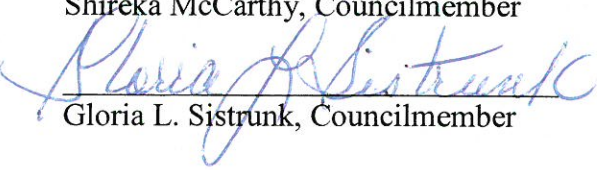
Reveral L. Yeargin, Councilmember



Hope Love, Councilmember

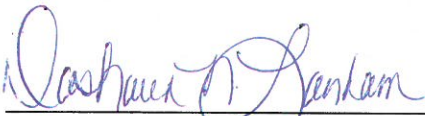


Shireka McCarthy, Councilmember



Gloria L. Sistrunk, Councilmember

ATTEST:



Dashaun N. Lanham, CMC
City Clerk

This Ordinance was presented to the Mayor for his approval or disapproval pursuant to Section C-313 of the Charter of the City of Seat Pleasant this 13th day of February 2018


Dashaun N. Lanham, CMC
City Clerk

In accordance with Section C-313 of the Charter of the City of Seat Pleasant, I hereby Approve or Disapprove this Ordinance this _____ day of _____, 2018

Eugene W. Grant
Mayor

EXPLANATION

CAPITALS INDICATE MATTER ADDED TO EXISTING LAW.

((Double Parenthesis)) indicate matter deleted from existing law.

Underlining indicates amendments to bill.

~~Strike Out~~ indicates matter stricken from the bill by amendment or deleted from the law.