

**COUNCIL OF THE CITY OF SEAT PLEASANT, MARYLAND**

**Ordinance No.**                    **O-20-20**

**Introduced By**                    **City Council**

**Date Introduced**                    June 1, 2020

**First Reading:**                    June 1, 2020

**Second Reading:**                    June 8, 2020

**Dated Adopted:**                    June 8, 2020

**Date Effective:**                    July 6, 2020

**AN ORDINANCE to Adopt the Budget for Fiscal Year 2020–2021 and to Provide for the Establishment of Budgeting for Outcomes for the FY2021 Fiscal Year**

**SECTION 1. BE IT ORDAINED AND ENACTED** by the City Council of Seat Pleasant, Maryland, that the sums and amounts appropriated for the Fiscal Year beginning July 1, 2020 and ending June 30, 2021 are set forth in this Ordinance.

**SECTION 2. AND BE IT FURTHER ORDAINED AND ENACTED** that the following sums and amounts are hereby appropriated for the Fiscal Year beginning July 1, 2020 and ending June 30, 2021 to defray expenses and operations costs for the City of Seat Pleasant.

**GENERAL FUNDS****EXPENDITURES**

GENERAL GOVERNMENT	\$ 2,682,723
PUBLIC SAFETY	1,690,571
ENVIRONMENTAL JUSTICE	1,132,426
PUBLIC ENGAGEMENT	609,646
COMMUNITY DEVELOPMENT GRANT	200,000
BOND BILL	250,000
DEBT SERVICES	125,000

**TOTAL GENERAL FUND EXPENDITURES**                    **\$6,690,366**

**REVENUES**

REAL ESTATE TAXES	\$ 2,070,202
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PERSONAL PROPERTY	2,100,000
INTERGOVERNMENT & GRANTS	563,195
GRANTS	200,000
OTHER FINANCING SOURCE	250,000
OTHER REVENUES SOURCES	1,506,969
<b>TOTAL GENERAL FUND REVENUES</b>	<b>\$ 6,690,366</b>

#### **SPEED CAMERA FUND**

##### **REVENUES**

<b>PRIOR YEAR FUND</b>	<b>\$ 350,000</b>
<b>CURRENT YEAR SPEED CAMERA FEES</b>	<b>\$ 1,216,238</b>

<b>TOTAL SPEED CAMERA FUND REVENUES</b>	<b>\$ 1,566,238</b>
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##### **EXPENDITURES**

<b>SPEED CAMERA EXPENDITURE ITEMS</b>	<b>\$ 170,088</b>
<b>PUBLIC SAFETY</b>	<b>1,046,150</b>
<b>ENVIRONMENTAL JUSTICE</b>	<b>350,000</b>

<b>TOTAL SPEED CAMERA FUND EXPENDITURES</b>	<b>\$ 1,566,238</b>
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#### **RED LIGHT FUND**

##### **REVENUES**

<b>PRIOR YEAR FUND</b>	<b>\$ 250,000</b>
<b>CURRENT YEAR RED LIGHT CAMERA FEES</b>	<b>\$ 1,100,000</b>

<b>TOTAL SPEED CAMERA FUND REVENUES</b>	<b>\$ 1,350,000</b>
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##### **EXPENDITURES**

<b>PUBLIC ENGAGEMENT</b>	<b>500,000</b>
<b>GENERAL GOVERNMENT</b>	<b>850,000</b>

<b>TOTAL SPEED CAMERA FUND EXPENDITURES</b>	<b>\$ 1,350,000</b>
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**TOTAL BUDGET EXPENDITURES AND REVENUE                   \$       9,606,604**

**SECTION 3. AND BE IT FURTHER ORDAINED AND ENACTED** that the Real Property Tax for the Fiscal Year beginning July 1, 2020 and ending June 30, 2021, shall be at the rate of fifty-eight cents (.58) per hundred dollars (\$100.00) of assessed real property value.

**SECTION 4. AND BE IT FURTHER ORDAINED AND ENACTED** that the Personal Property Tax for the Fiscal Year beginning July 1, 2020 and ending June 30, 2021, shall be at the rate of fifteen dollars (\$15.00) per one hundred dollars (\$100.00) of assessed personal property value.

**SECTION 5. AND BE IT FURTHER ORDAINED AND ENACTED** that from and after the effective date of this Ordinance funds appropriated to the general categories of expenditures by and as reflected in this Ordinance shall be expended only for such purposes, and up to such amounts for each such purpose, as set forth in the document entitled 2020-2021 APPROVED ANNUAL BUDGET FY21 attached to this Ordinance and incorporated herein by reference.

**SECTION 6. AND BE IT FURTHER ORDAINED AND ENACTED** that:

1. In order to measure the effectiveness and efficiency of each City Department, not later than July 31, 2020, the head of each City Department, working with the Chief Operating Officer, shall establish measurable Departmental goals and objectives for the City's Fiscal Year beginning July 1, 2020 and ending June 30, 2021, not inconsistent with this Ordinance and the City's "2020-2021 APPROVED BUDGET," to ensure that the funds allocated to that Department are utilized in a manner that can be verified to the satisfaction of the City Council.

2. The head of each City Department shall make a quarterly report to the Chief Operating Officer on September 30<sup>th</sup> and December 31<sup>st</sup>, 2020 and March 31<sup>st</sup> and June 30<sup>th</sup>, 2021 detailing the progress of that Department towards meeting its established goals and objectives for the 2021 Fiscal Year.

3. The Chief Operating Officer shall review with the head of each City Department that Department's quarterly report and shall submit to the City Council on or before October 10, 2020 and January 10, April 10 and July 10, 2021, composite reports detailing the progress being made by all City Departments in meeting their established goals and objectives.

**SECTION 7. AND BE IT FURTHER ORDAINED AND ENACTED** that this Ordinance shall be advertised twice in a newspaper of general circulation in the City of Seat Pleasant, Maryland within twenty days of enactment.

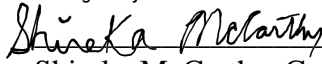
**SECTION 8. AND BE IT FURTHER ORDAINED AND ENACTED** that the City Clerk shall certify to the adoption of this ordinance, and cause the same to be published as required by law; and that this Ordinance shall become effective twenty (20) days following approval by the Mayor or unless subsequently passed by a favorable vote from five members of the whole Council after the veto by the Mayor.

**COUNCIL OF THE CITY OF SEAT PLEASANT**

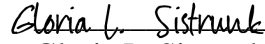
DocuSigned by:  
  
Chae Jones, Councilmember

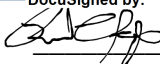
DocuSigned by:  
  
Hope Love, Councilmember

\_\_\_\_\_  
Lamar Maxwell, Councilmember


DocuSigned by:  
  
Shireka McCarthy, Councilmember

DocuSigned by:  
  
Kelly Porter, Councilmember

DocuSigned by:  
  
Gloria Sistrunk

DocuSigned by:  
  
Reverend L. Yeargin

**ATTEST:**

DocuSigned by:  
  
Dashawn N. Lanham, CMC  
City Clerk

**This Ordinance was presented to the Mayor for his approval or disapproval pursuant to Section C-313 of the Charter of the City of Seat Pleasant this 6/9/2020 day of \_\_\_\_\_, 2020**

DocuSigned by:  
*Dashaun N. Lanham*  
\_\_\_\_\_  
**Dashaun N. Lanham, CMC**  
**City Clerk**

**In accordance with Section C-313 of the Charter of the City of Seat Pleasant, I hereby Approve or Disapprove this Ordinance this \_\_\_\_\_ day of 6/9/2020, 2020.**

DocuSigned by:  
*Eugene W. Grant*  
\_\_\_\_\_  
**Eugene W. Grant**  
**Mayor**

**EXPLANATION**

CAPITALS INDICATE MATTER ADDED TO EXISTING LAW.

((Double Parenthesis)) indicate matter deleted from existing law.

Underlining indicates amendments to bill.

~~Strike Out~~ indicates matter stricken from the bill by amendment or deleted from the law.