

COUNCIL OF THE CITY OF SEAT PLEASANT, MARYLAND

Ordinance No. **O-21-08**
Introduced By **City Council**
Date Introduced May 3, 2021
First Reading: May 3, 2021
Second Reading: May 10, 2021
Dated Adopted: May 10, 2021
Date Effective: **June 7, 2021**

AN ORDINANCE to Adopt the Budget for Fiscal Year 2021–2022 and to Provide for the Establishment of Budgeting for Outcomes for the FY2021 Fiscal Year

SECTION 1. BE IT ORDAINED AND ENACTED by the City Council of Seat Pleasant, Maryland, that the sums and amounts appropriated for the Fiscal Year beginning July 1, 2021 and ending June 30, 2022 are set forth in this Ordinance.

SECTION 2. AND BE IT FURTHER ORDAINED AND ENACTED that the following sums and amounts are hereby appropriated for the Fiscal Year beginning July 1, 2021 and ending June 30, 2022 to defray expenses and operations costs for the City of Seat Pleasant.

GENERAL FUNDS

EXPENDITURES

GENERAL GOVERNMENT	\$ 4,390,636
PUBLIC SAFETY	4,195,825
ENVIRONMENTAL JUSTICE	1,633,070
PUBLIC ENGAGEMENT	377,859
COMMUNITY DEVELOPMENT GRANT	200,000
DEBT SERVICES	212,035
AMERICAN RECOVERY ACT GRANT	1,450,000

TOTAL GENERAL FUND EXPENDITURES **\$12,459,425**

REVENUES

REAL ESTATE TAXES	\$ 2,070,202
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PERSONAL PROPERTY	1,929,798
INTERGOVERNMENT & GRANTS	313,589
GRANTS	200,000
OTHER FINANCING SOURCE	6,495,836
OTHER REVENUES SOURCES	1,450,000
TOTAL GENERAL FUND REVENUES	\$ 12,459,425

TOTAL BUDGET EXPENDITURES AND REVENUE **\$ 12,459,425**

SECTION 3. AND BE IT FURTHER ORDAINED AND ENACTED that the Real Property Tax for the Fiscal Year beginning July 1, 2021 and ending June 30, 2022, shall be at the rate of fifty-eight cents (.58) per hundred dollars (\$100.00) of assessed real property value.

SECTION 4. AND BE IT FURTHER ORDAINED AND ENACTED that the Personal Property Tax for the Fiscal Year beginning July 1, 2021 and ending June 30, 2022, shall be at the rate of fifteen dollars (\$15.00) per one hundred dollars (\$100.00) of assessed personal property value.

SECTION 5. AND BE IT FURTHER ORDAINED AND ENACTED that from and after the effective date of this Ordinance funds appropriated to the general categories of expenditures by and as reflected in this Ordinance shall be expended only for such purposes, and up to such amounts for each such purpose, as set forth in the document entitled 2021-2022 APPROVED ANNUAL BUDGET FY22 attached to this Ordinance and incorporated herein by reference.

SECTION 6. AND BE IT FURTHER ORDAINED AND ENACTED that:

1. In order to measure the effectiveness and efficiency of each City Department, not later than July 31, 2021, the head of each City Department, working with the City Manager, shall establish measurable Departmental goals and objectives for the City's Fiscal Year beginning July 1, 2021 and ending June 30, 2022, not inconsistent with this Ordinance and the City's "2021-2022 APPROVED BUDGET ," to ensure that the funds allocated to that Department are utilized in a manner that can be verified to the satisfaction of the City Council.

2. The head of each City Department shall make a quarterly report to the City Manager on September 30th and December 31st, 2021 and March 31st and June 30th, 2022

detailing the progress of that Department towards meeting its established goals and objectives for the 2022 Fiscal Year.

3. The City Manager shall review with the head of each City Department that Department’s quarterly report and shall submit to the City Council on or before October 10, 2021 and January 10, April 10 and July 10, 2022, composite reports detailing the progress being made by all City Departments in meeting their established goals and objectives.

SECTION 7. AND BE IT FURTHER ORDAINED AND ENACTED that this Ordinance shall be advertised twice in a newspaper of general circulation in the City of Seat Pleasant, Maryland within twenty days of enactment.

SECTION 8. AND BE IT FURTHER ORDAINED AND ENACTED that the City Clerk shall certify to the adoption of this ordinance and cause the same to be published as required by law; and that this Ordinance shall become effective twenty (20) days following approval by the Mayor or unless subsequently passed by a favorable vote from five members of the whole Council after the veto by the Mayor.

COUNCIL OF THE CITY OF SEAT PLEASANT

DocuSigned by:
Monica Higgs
9FD12B70B75C4F9
Monica Higgs, Councilmember

DocuSigned by:
Hope Love
C82C3DB9941C490
Hope Love, Councilmember

DocuSigned by:
Shireka McCarthy
4CAF49502EBC04FE
Shireka McCarthy, Councilmember

DocuSigned by:
Kelly Porter
D82E4E1080DF467
Kelly Porter, Councilmember

DocuSigned by:
Gerald R. Reynor Sr.
E710A9B8E1D010A
Gerald Reynor, Sr., Councilmember

Kizzie Scott, Councilmember

DocuSigned by:
Gloria L. Sistrunk
F57C832C46A0427C
Gloria L. Sistrunk, Councilmember

ATTEST:

DocuSigned by:
Dashaun N. Lanham
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Dashaun N. Lanham, CMC
City Clerk

This Ordinance was presented to the Mayor for his approval or disapproval pursuant to Section C-313 of the Charter of the City of Seat Pleasant this 5/10/2021 day of _____, 2021.

DocuSigned by:
Dashaun N. Lanham

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Dashaun N. Lanham, CMC
City Clerk

In accordance with Section C-313 of the Charter of the City of Seat Pleasant, I hereby Approve or Disapprove this Ordinance this _____ day of _____, 2021.

Eugene W. Grant
Mayor

EXPLANATION

CAPITALS INDICATE MATTER ADDED TO EXISTING LAW.

((Double Parenthesis)) indicate matter deleted from existing law.

Underlining indicates amendments to bill.

~~Strike Out~~ indicates matter stricken from the bill by amendment or deleted from the law.