

**MAYOR AND CITY COUNCIL
SEAT PLEASANT, MARYLAND**

Ordinance No.: **O-21-09**

Introduced By: City Council

Date Introduced: May 3, 2021

First Reading: May 3, 2021

Second Reading **May 10, 2021**

Amendments Adopted

Dated Adopted: **May 10, 2021**

Date Effective: **June 7, 2021**

AN ORDINANCE concerning

**AMENDMENT OF THE
FISCAL YEAR 2020-2021 BUDGET
FOR THE CITY OF SEAT PLEASANT, MARYLAND**

SECTION 1. BE IT ORDAINED BY THE SEAT PLEASANT CITY COUNCIL that the 2020-2021 Budget of the City of Seat Pleasant, as enacted by Ordinance O-20-20, adopted on June 8, 2020, shall be amended as follows:

GENERAL FUND

Account Title	Cost Center	Current Budgeted Amount	Adjustment	New Budgeted Amount
Expenditures				
Decrease the following line item:	5260	45,000	20,000	25,000
Expenditure Account				
Administration Contractual				
Service				
Expenditure Decrease the following line item:	5460	50,000	25,000	25,000
Administration Contingency				
Expenditures				
Decrease the following line item:	6108	5,000	5,000	0
Expenditure Account				
Automated Speed Predictive Policing				
Expenditure Decrease the following line item:	6105	10,000	10,000	0
Automated Speed Drone Aviation				

Unit

Expenditures

Decrease the following line item:

Expenditure Account City	5100	104,727	55,263	49,464
Council Salaries				

Expenditure **Decrease** the

following line item:

City Council Overtime

	5120	2,500	2,500	0
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Expenditures

Decrease the following line item:

City Council Payroll Taxes

	5140	7,800	4,400	3,400
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Expenditures **Decrease** the

following line item:

City Council Training

	5220	2,000	2,000	0
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Expenditure **Decrease** the

following line item:

City Council Constituent Services

	5290	14,000	14,000	0
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Expenditures **Decrease** the

following line item:

City Council Strategic Planning

	5370	2,500	2,500	0
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Expenditure **Decrease** the

following line item:

City Council Uniforms

	5761	500	500	0
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Expenditures **Decrease** the

following line item:

City Council Legislative Initiative

	6209	1,500	1,500	0
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Expenditure **Decrease** the

following line item:

Economic Development Salaries

	5100	352,919	125,000	227,919
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Expenditures **Decrease** the

following line item:

Economic Development Office

	5200	12,000	10,000	2,000
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Supplies

	5270	13,000	12,000	1,000
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Expenditure **Decrease** the

following line item:

Economic Development

Professional Development

Expenditures Decrease the following line item:	5554	5,000	4,500	500
Economic Development Equipment				
Expenditure Decrease the following line item:	6170	55,500	53,500	2,000
Economic Development Software				
Expenditures Decrease the following line item:	5120	7,580	7,580	0
Economic Development Overtime				
Expenditure Decrease the following line item:	5560	2,000	1,970	30
Economic Development Food and Beverages				
Expenditures Decrease the following line item:	5690	3,528	3,528	0
Economic Development Body Camera Program				
Expenditure Decrease the following line item:	5734	10,100	10,100	0
Economic Development Vehicle Purchase/Lease				
Expenditures Decrease the following line item:	5750	2,000	2,000	0
Economic Development Field Office Supplies				
Expenditures Decrease the following line item:	5760	5,000	5,000	0
Economic Development Uniforms and Equipment				
Expenditures Decrease the following line item:	5840	70,000	70,000	0
Economic Development Professional/Technical Services				
Expenditures Decrease the following line item:	5220	14,000	10,000	4,000
Environmental Justice Training				
Expenditures Decrease the following line item:	5760	20,000	4,000	16,000
Environmental Justice Uniforms and Equipment				
Expenditures Decrease the following line item:	6021	5,000	5,000	0
Environmental Justice Smart City Clean-Up				
Expenditures Decrease the following line item:	6050	5,000	2,500	2.500

Environmental Justice Work Boots				
Expenditures Decrease the following line item:	6192	15,134	12,134	3,000
Environmental Justice Safety Program				
Expenditures Decrease the following line item:	6200	25,000	11,318	13,682
Environmental Justice Equipment Maintenance				
Expenditures Decrease the following line item:	5100	141,860	100,000	41,860
Finance Salaries				
Expenditures Decrease the following line item:	6100	2,500	2,500	0
Finance Capital Outlay				
Expenditures Decrease the following line item:	5277	1,500	1,500	0
Human Resources Executive Team Retreat				
Expenditures Decrease the following line item:	5100	74,118	9,500	64,618
Mayor Salaries				
Expenditures Decrease the following line item:	5120	3,000	3,000	0
Mayor Overtime				
Expenditures Decrease the following line item:	5315	500	58	442
Mayor General Services				
Expenditures Decrease the following line item:	5100	294,446	76,307	218,139
Public Engagement Salaries				
Expenditures Decrease the following line item:	5140	28,450	3,060	25,390
Public Engagement Payroll Taxes				
Expenditures Decrease the following line item:	5560	3,000	2,000	1,000
Public Engagement Food and Beverages				
Expenditures Decrease the following line item:	5920	11,500	11,500	0
Public Engagement Summer Youth Program				
Expenditures Decrease the following line item:	5980	15,000	10,000	5,000
Public Engagement Events Advertisement				
Expenditures Decrease the following line item:	6030	510,000	375,000	135,000
Public Engagement Command				

and Control Center (CCC)

Expenditures Decrease the following line item:	6100	10,000	6,000	4,000
Public Engagement Capital Outlay				
Expenditures Decrease the following line item:	6109	150,000	125,000	25,000
Public Engagement Emergency Relief				
Expenditures Decrease the following line item:	5791	5,000	5,000	0
Public Safety Community Oriented Policing				
Expenditures Decrease the following line item:	5793	5,000	5,000	0
Public Safety Crime Scene Investigation				
Expenditures Decrease the following line item:	5727	2,500	2,500	0
Public Safety Bicycle Patrol				
Expenditures Decrease the following line item:	5725	20,000	10,000	10,000
Public Safety K-9				
Expenditures Decrease the following line item:	5720	20,000	20,000	0
Public Safety Criminal Investigation Unit				
Expenditures Decrease the following line item:	5710	13,000	13,000	0
Public Safety Specialty Tech Pay				
Expenditures Increase the following line item:	5450	40,000	60,000	100,000
Administration Legal Fees				
Expenditures Increase the following line item:	6120	7,500	10,000	17,500
Administration Janitorial				
Expenditures Increase the following line item:	6102	20,000	1,000	21,000
Automated Speed Police Modular Expansion				
Expenditures Increase the following line item:	6134	20,000	15,000	35,000
Automated Speed Vehicle Maintenance				
Expenditures Increase the following line item:	6106	5,000	9,000	14,000
Automated Speed Firearms Replacement				

Expenditures Increase the following line item:	5962	0	410,823	410,823
Automated Speed Optotraffic Fees				
Expenditures Increase the following line item:	5271	0	2,000	2,000
City Clerk Training-Staff Assistant				
Expenditures Increase the following line item:	5120	0	2,500	2,500
City Clerk Overtime				
Expenditures Increase the following line item:	5140	6,046	4,400	10,446
City Clerk Payroll Taxes				
Expenditures Increase the following line item:	5580	20,000	23,458	43,458
City Clerk Election Expenses				
Expenditures Increase the following line item:	5100	81,149	57,013	138,162
City Clerk Salaries				
Expenditures Increase the following line item:	5270	2,500	18,500	21,000
City Council Professional Development				
Expenditures Increase the following line item:	6201	200,000	251,575	451,575
Economic Development Grants				
Expenditures Increase the following line item:	6127	0	2,369	2,369
Environmental Justice Snow Removal				
Expenditures Increase the following line item:	5750	10,000	3,000	13,000
Environmental Justice Field/Office Supply				
Expenditures Increase the following line item:	6120	0	3,321	3,321
Environmental Justice Janitorial				
Expenditures Increase the following line item:	6134	0	3,628	3,628
Environmental Justice Vehicle Maintenance				
Expenditures Increase the following line item:	5200	2,500	4,000	6,500
Environmental Justice Office Supplies				
Expenditures Increase the following line item:	5260	35,000	4,000	39,000
Environmental Justice Contractual Services				

Expenditures Increase the following line item:	5931	2,000	12,000	14,000
Environmental Justice Emergency Services				
Expenditures Increase the following line item:	5100	760,000	12,134	772,134
Environmental Justice Salaries				
Expenditures Increase the following line item:	6191	95,000	40,000	135,000
Environmental Justice Waste Management				
Expenditures Increase the following line item:	5260	67,861	9,000	76,861
Finance Contractual Services				
Expenditures Increase the following line item:	5650	5,000	9,000	14,000
Public Safety Background Investigation				
Expenditures Increase the following line item:	5640	1,000	15,000	16,000
Public Safety Vehicle Accidents				
Expenditures Increase the following line item:	5691	0	914,411	914,411
Public Safety Optotraffic Fees				
Expenditures Increase the following line item:	5690	0	3,528	3,528
Public Safety Body Camera Program				
Expenditures Increase the following line item:	5734	0	10,100	10,100
Public Safety Vehicle Purchase/Lease				
Expenditures Increase the following line item:	5760	0	2,000	2,000
Public Safety Uniforms and Equipment				
Expenditures Increase the following line item:	5840	0	5,000	5,000
Public Safety Professional/Technical Services				
Expenditures Increase the following line item:	5520	0	1,900,000	1,900,000
Administration				
USDA Rural Development				
Expenditures Increase the following line item:	4021	2,070,000	1,692,774	3,762,774
Personal Property Taxes				
Expenditures Increase the following line item:	4160	0	623,693	623,693
USDA Loan				

SECTION 2. AND BE IT FURTHER ORDAINED BY THE SEAT PLEASANT CITY COUNCIL that, having been approved by the affirmative vote of at least a majority of the total elected membership of the Council shall be necessary for adoption, the City Clerk shall certify to the adoption of this Ordinance, and cause the same to be published as required by law; and that this Ordinance shall become effective immediately following approval by the Mayor or passage by the Council after the veto by the Mayor.

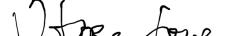
COUNCIL OF THE CITY OF SEAT PLEASANT

DocuSigned by:



Monica Higgs, Councilmember

DocuSigned by:



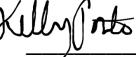
Hope Love, Councilmember

DocuSigned by:



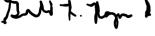
Shireka McCarthy, Councilmember

DocuSigned by:



Kelly Porter, Councilmember

DocuSigned by:



Gerald R. Raynor, Sr., Councilmember

DocuSigned by:



Gloria L. Sistrunk, Councilmember

Kizzie Scott, Councilmember

ATTEST:

DocuSigned by:



Dashawn N. Lanham, CMC

City Clerk

This Ordinance was presented to the Mayor for his approval or ~~or dis~~approval pursuant to Section C-313 of the Charter of the City of Seat Pleasant this _____ day of _____ 2021.

DocuSigned by:

Dashawn N. Lanham

Dashawn N. Lanham, CMC
City Clerk

In accordance with Section C-313 of the Charter of the City of Seat Pleasant, I hereby Approve or Disapprove this Ordinance this _____ day of _____, 2021.

Eugene W. Grant
Mayor

EXPLANATION

CAPITALS INDICATE MATTER ADDED TO EXISTING LAW.

((Double Parenthesis)) indicate matter deleted from existing law.

Underlining indicates amendments to bill.

~~Strike Out~~ indicates matter stricken from the bill by amendment or deleted from the law.