

**MAYOR AND CITY COUNCIL
SEAT PLEASANT, MARYLAND**

Ordinance No.: **O-21-09**

Introduced By: City Council

Date Introduced: May 3, 2021

First Reading: May 3, 2021

Second Reading **May 10, 2021**

Amendments Adopted

Dated Adopted: **May 10, 2021**

Date Effective: **June 7, 2021**

AN ORDINANCE concerning

**AMENDMENT OF THE
FISCAL YEAR 2020-2021 BUDGET
FOR THE CITY OF SEAT PLEASANT, MARYLAND**

SECTION 1. BE IT ORDAINED BY THE SEAT PLEASANT CITY COUNCIL that the 2020-2021 Budget of the City of Seat Pleasant, as enacted by Ordinance O-20-20, adopted on June 8, 2020, shall be amended as follows:

GENERAL FUND

Account Title	Cost Center	Current Budgeted Amount	Adjustment	New Budgeted Amount
Expenditures Decrease the following line item: Expenditure Account Administration Contractual Service	5260	45,000	20,000	25,000
Expenditure Decrease the following line item: Administration Contingency	5460	50,000	25,000	25,000
Expenditures Decrease the following line item: Expenditure Account Automated Speed Predictive Policing	6108	5,000	5,000	0
Expenditure Decrease the following line item: Automated Speed Drone Aviation	6105	10,000	10,000	0

Unit

Expenditures

Decrease the following line item:

Expenditure Account City Council Salaries	5100	104,727	55,263	49,464
---	------	---------	--------	--------

Expenditure Decrease the following line item: City Council Overtime	5120	2,500	2,500	0
---	------	-------	-------	---

Expenditures

Decrease the following line item:

City Council Payroll Taxes

	5140	7,800	4,400	3,400
--	------	-------	-------	-------

Expenditures Decrease the following line item: City Council Training	5220	2,000	2,000	0
--	------	-------	-------	---

Expenditure Decrease the following line item: City Council Constituent Services	5290	14,000	14,000	0
---	------	--------	--------	---

Expenditures Decrease the following line item: City Council Strategic Planning	5370	2,500	2,500	0
--	------	-------	-------	---

Expenditure Decrease the following line item: City Council Uniforms	5761	500	500	0
---	------	-----	-----	---

Expenditures Decrease the following line item: City Council Legislative Initiative	6209	1,500	1,500	0
--	------	-------	-------	---

Expenditure Decrease the following line item: Economic Development Salaries	5100	352,919	125,000	227,919
---	------	---------	---------	---------

Expenditures Decrease the following line item: Economic Development Office Supplies	5200	12,000	10,000	2,000
---	------	--------	--------	-------

Expenditure Decrease the following line item: Economic Development	5270	13,000	12,000	1,000
--	------	--------	--------	-------

Professional Development

Expenditures Decrease the following line item: Economic Development Equipment	5554	5,000	4,500	500
Expenditure Decrease the following line item: Economic Development Software	6170	55,500	53,500	2,000
Expenditures Decrease the following line item: Economic Development Overtime	5120	7,580	7,580	0
Expenditure Decrease the following line item: Economic Development Food and Beverages	5560	2,000	1,970	30
Expenditures Decrease the following line item: Economic Development Body Camera Program	5690	3,528	3,528	0
Expenditure Decrease the following line item: Economic Development Vehicle Purchase/Lease	5734	10,100	10,100	0
Expenditures Decrease the following line item: Economic Development Field Office Supplies	5750	2,000	2,000	0
Expenditures Decrease the following line item: Economic Development Uniforms and Equipment	5760	5,000	5,000	0
Expenditures Decrease the following line item: Economic Development Professional/Technical Services	5840	70,000	70,000	0
Expenditures Decrease the following line item: Environmental Justice Training	5220	14,000	10,000	4,000
Expenditures Decrease the following line item: Environmental Justice Uniforms and Equipment	5760	20,000	4,000	16,000
Expenditures Decrease the following line item: Environmental Justice Smart City Clean-Up	6021	5,000	5,000	0
Expenditures Decrease the following line item:	6050	5,000	2,500	2,500

Environmental Justice Work

Boots

Expenditures Decrease the following line item:	6192	15,134	12,134	3,000
---	------	--------	--------	-------

Environmental Justice Safety Program

Expenditures Decrease the following line item:	6200	25,000	11,318	13,682
---	------	--------	--------	--------

Environmental Justice Equipment Maintenance

Expenditures Decrease the following line item:	5100	141,860	100,000	41,860
---	------	---------	---------	--------

Finance Salaries

Expenditures Decrease the following line item:	6100	2,500	2,500	0
---	------	-------	-------	---

Finance Capital Outlay

Expenditures Decrease the following line item:	5277	1,500	1,500	0
---	------	-------	-------	---

Human Resources Executive Team Retreat

Expenditures Decrease the following line item:	5100	74,118	9,500	64,618
---	------	--------	-------	--------

Mayor Salaries

Expenditures Decrease the following line item:	5120	3,000	3,000	0
---	------	-------	-------	---

Mayor Overtime

Expenditures Decrease the following line item:	5315	500	58	442
---	------	-----	----	-----

Mayor General Services

Expenditures Decrease the following line item:	5100	294,446	76,307	218,139
---	------	---------	--------	---------

Public Engagement Salaries

Expenditures Decrease the following line item:	5140	28,450	3,060	25,390
---	------	--------	-------	--------

Public Engagement Payroll Taxes

Expenditures Decrease the following line item:	5560	3,000	2,000	1,000
---	------	-------	-------	-------

Public Engagement Food and Beverages

Expenditures Decrease the following line item:	5920	11,500	11,500	0
---	------	--------	--------	---

Public Engagement Summer Youth Program

Expenditures Decrease the following line item:	5980	15,000	10,000	5,000
---	------	--------	--------	-------

Public Engagement Events Advertisement

Expenditures Decrease the following line item:	6030	510,000	375,000	135,000
---	------	---------	---------	---------

Public Engagement Command

and Control Center (CCC)

Expenditures Decrease the following line item: Public Engagement Capital Outlay	6100	10,000	6,000	4,000
Expenditures Decrease the following line item: Public Engagement Emergency Relief	6109	150,000	125,000	25,000
Expenditures Decrease the following line item: Public Safety Community Oriented Policing	5791	5,000	5,000	0
Expenditures Decrease the following line item: Public Safety Crime Scene Investigation	5793	5,000	5,000	0
Expenditures Decrease the following line item: Public Safety Bicycle Patrol	5727	2,500	2,500	0
Expenditures Decrease the following line item: Public Safety K-9	5725	20,000	10,000	10,000
Expenditures Decrease the following line item: Public Safety Criminal Investigation Unit	5720	20,000	20,000	0
Expenditures Decrease the following line item: Public Safety Specialty Tech Pay	5710	13,000	13,000	0
Expenditures Increase the following line item: Administration Legal Fees	5450	40,000	60,000	100,000
Expenditures Increase the following line item: Administration Janitorial	6120	7,500	10,000	17,500
Expenditures Increase the following line item: Automated Speed Police Modular Expansion	6102	20,000	1,000	21,000
Expenditures Increase the following line item: Automated Speed Vehicle Maintenance	6134	20,000	15,000	35,000
Expenditures Increase the following line item: Automated Speed Firearms Replacement	6106	5,000	9,000	14,000

Expenditures Increase the following line item: Automated Speed Optotraffic Fees	5962	0	410,823	410,823
Expenditures Increase the following line item: City Clerk Training-Staff Assistant	5271	0	2,000	2,000
Expenditures Increase the following line item: City Clerk Overtime	5120	0	2,500	2,500
Expenditures Increase the following line item: City Clerk Payroll Taxes	5140	6,046	4,400	10,446
Expenditures Increase the following line item: City Clerk Election Expenses	5580	20,000	23,458	43,458
Expenditures Increase the following line item: City Clerk Salaries	5100	81,149	57,013	138,162
Expenditures Increase the following line item: City Council Professional Development	5270	2,500	18,500	21,000
Expenditures Increase the following line item: Economic Development Grants	6201	200,000	251,575	451,575
Expenditures Increase the following line item: Environmental Justice Snow Removal	6127	0	2,369	2,369
Expenditures Increase the following line item: Environmental Justice Field/Office Supply	5750	10,000	3,000	13,000
Expenditures Increase the following line item: Environmental Justice Janitorial	6120	0	3,321	3,321
Expenditures Increase the following line item: Environmental Justice Vehicle Maintenance	6134	0	3,628	3,628
Expenditures Increase the following line item: Environmental Justice Office Supplies	5200	2,500	4,000	6,500
Expenditures Increase the following line item: Environmental Justice Contractual Services	5260	35,000	4,000	39,000

Expenditures Increase the following line item: Environmental Justice Emergency Services	5931	2,000	12,000	14,000
Expenditures Increase the following line item: Environmental Justice Salaries	5100	760,000	12,134	772,134
Expenditures Increase the following line item: Environmental Justice Waste Management	6191	95,000	40,000	135,000
Expenditures Increase the following line item: Finance Contractual Services	5260	67,861	9,000	76,861
Expenditures Increase the following line item: Public Safety Background Investigation	5650	5,000	9,000	14,000
Expenditures Increase the following line item: Public Safety Vehicle Accidents	5640	1,000	15,000	16,000
Expenditures Increase the following line item: Public Safety Optotraffic Fees	5691	0	914,411	914,411
Expenditures Increase the following line item: Public Safety Body Camera Program	5690	0	3,528	3,528
Expenditures Increase the following line item: Public Safety Vehicle Purchase/Lease	5734	0	10,100	10,100
Expenditures Increase the following line item: Public Safety Uniforms and Equipment	5760	0	2,000	2,000
Expenditures Increase the following line item: Public Safety Professional/Technical Services	5840	0	5,000	5,000
Expenditures Increase the following line item: Administration	5520	0	1,900,000	1,900,000
Expenditures Increase the following line item: USDA Rural Development	4021	2,070,000	1,692,774	3,762,774
Expenditures Increase the following line item: Personal Property Taxes	4160	0	623,693	623,693
Expenditures Increase the following line item: USDA Loan				

SECTION 2. AND BE IT FURTHER ORDAINED BY THE SEAT PLEASANT CITY COUNCIL that, having been approved by the affirmative vote of at least a majority of the total elected membership of the Council shall be necessary for adoption, the City Clerk shall certify to the adoption of this Ordinance, and cause the same to be published as required by law; and that this Ordinance shall become effective immediately following approval by the Mayor or passage by the Council after the veto by the Mayor.

COUNCIL OF THE CITY OF SEAT PLEASANT

DocuSigned by:
Monica Higgs
97842B70B75C4E9
Monica Higgs, Councilmember

DocuSigned by:
Hope Love
C8173058841C490
Hope Love, Councilmember

DocuSigned by:
Shireka McCarthy
4DAF46504FBC4FF
Shireka McCarthy, Councilmember

DocuSigned by:
Kelly Porter
DEBE4E4086FF457
Kelly Porter, Councilmember

DocuSigned by:
Gerald R. Raynor, Sr.
E40AEBB85D00A
Gerald R. Raynor, Sr., Councilmember

Kizzie Scott, Councilmember

DocuSigned by:
Gloria L. Sistrunk
F57C932C46A0427C
Gloria L. Sistrunk, Councilmember

ATTEST:

DocuSigned by:
Dashawn N. Lanham
887D22390E0445B
Dashawn N. Lanham, CMC
City Clerk

This Ordinance was presented to the Mayor for his approval ^{DS} ~~or disapproval~~ pursuant to Section C-313 of the Charter of the City of Seat Pleasant this _____ day of _____ 2021.

DocuSigned by:
Dashaun N. Lanham
88619229C0E445B
Dashaun N. Lanham, CMC
City Clerk

In accordance with Section C-313 of the Charter of the City of Seat Pleasant, I hereby Approve or Disapprove this Ordinance this _____ day of _____, 2021.

Eugene W. Grant
Mayor

EXPLANATION

- CAPITALS INDICATE MATTER ADDED TO EXISTING LAW.
- ((Double Parenthesis)) indicate matter deleted from existing law.
- Underlining indicates amendments to bill.
- ~~Strike Out~~ indicates matter stricken from the bill by amendment or deleted from the law.